

NASSAU COUNTY, FLORIDA

**MOBILITY FEE ORDINANCE** 

ADOPTED August 25, 2014

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## **ORDINANCE NO. 2014-16**

AN ORDINANCE TO BE KNOWN AS THE NASSAU MOBILITY FEE ORDINANCE: **PROVIDING** COUNTY **PROVIDING** RULES CERTAIN **DEFINTIONS:** FINDINGS; AND **LEGISLATIVE** CONSTRUCTION ADOPTING THE MOBILITY FEE STUDY; PROVIDING FOR MUNICIPAL PARTICIPATION; IMPOSING MOBILITY FEES ON NEW CONSTRUCTION AND ADOPTING A SCHEDULE: **PROVIDING** MOBILITY FEE **ALTERNATIVE** CALCULATION CALCULATION AND MOBILITY FEES: PROVIDING **PROCEDURES** FOR TERMS FOR PAYMENTS; PROVIDING TERMS OF USE OF MOBILITY FEE PROCEEDS; PROVIDING CERTAIN EXEMPTIONS; PROVIDING FOR CERTAIN CREDITS; **PROVIDING** APPLICABILITY: **PROVIDING** ALTERNATIVE COLLECTION MECHANISM; PROVIDING **PROVIDING HEARINGS**: REVIEW REQUIREMENT; PROVIDING FOR EXCLUSION FROM THE ADMINISTRATIVE PROCEDURES ACT; PROVIDING SEVERABILITY: **PROVIDING** ENFORCEMENT: AMENDING SECTION 3.04 OF NASSAU COUNTY ORDINANCE NO. 2007-05 CONCERNING THE PLANNING PROVIDING ZONING BOARD: REQUIREMENTS; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA:

## **ARTICLE I**

#### **GENERAL**

**SECTION 1.01. DEFINITIONS.** When used in this Ordinance, the following terms shall have the following meanings, unless the context otherwise clearly requires:

"Access Improvements" shall mean improvements designed and constructed to provide safe and adequate ingress and egress from New Construction, which include, but are not limited to, rights-of-way, easements, paving of adjacent or connecting roadways, turn lanes, deceleration and acceleration lanes, traffic control devices, signage and markings, sidewalks, multi-use paths, and drainage and utilities.

"Accessory Building or Structure" shall mean a detached, subordinate building, meeting all property development regulations, the use of which is clearly incidental and related to the use of the principal Building or incidental to the previous use to which the vacant land is devoted, and which is located on the same lot as that of the principal Building or vacant land use.

"Alternative Mobility Fee" shall mean any alternative fee calculated by an Applicant and approved by the County Manager pursuant to Section 2.03.

"Apartment" shall mean a rental Dwelling Unit located within the same Building as other Dwelling Units.

"Applicant" shall mean the person who applies for a Building Permit.

"Building" shall mean any structure, either temporary or permanent, built for the support, shelter, or enclosure of persons, chattels, or property of any kind. This term shall include tents, trailers, mobile homes, or any vehicles serving in any way the function of a building. This term shall not include temporary construction sheds or trailers erected to assist in construction and maintained during the term of a Building Permit.

"Building Permit" shall mean an official document or certificate issued by the County, under the authority of ordinance or law, authorizing the construction or siting of any Building. "Building Permit" shall also include move-on permits or other development approvals for those structures or Buildings, such as a mobile home, that do not require a Building Permit in order to be constructed or occupied.

"Certificate of Occupancy" shall mean the document issued by the County under the authority of ordinance or law that indicates the completion of a Building erected in accordance with plans approved by the building department, and final

inspection having been performed, thereby allowing the building to be occupied. "Certificate of Occupancy" shall also include move-on permits or other development approvals for those structures or Buildings, such as a mobile home, that do not require a Certificate of Occupancy to be occupied.

"Day Care Center" shall mean any child care center or child care arrangement which provides child care for more than five (5) children unrelated to the operator and which receives a payment, fee, or grant for any of the children receiving care, but not including Schools, summer camps, church-related schools conducted during vacation periods, or operators of transient establishments, as defined in Chapter 509, Florida Statutes (as a Child Care Facility), which provide child care solely for guests of their establishment.

"Commission" shall mean the Board of County Commissioners of Nassau County, Florida.

"Comprehensive Plan" shall mean the comprehensive plan of the County adopted and amended pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act as contained in Part II, Chapter 163, Florida Statutes, or its statutory successor in function.

"Condominium" shall mean a single-family or time-sharing ownership unit that has at least one other similar unit within the same building structure. The term Condominium includes all fee simple or titled multi-unit structures, including townhouses and duplexes.

"County" shall mean Nassau County, Florida, a political subdivision of the State of Florida.

"County Engineer" shall mean the Person appointed by the Commission to serve as its engineer or the designee of such Person.

"County Manager" shall mean the chief administrative officer of the County, appointed by the Commission or the designee of such Person.

"County Transportation System" shall mean the road system of the County as defined in section 334.03(8), Florida Statutes, or its statutory successor in function, plus associated bike lanes, sidewalks, transit facilities and other multi-modal facilities for non-vehicular modes of transportation.

"De Minimis Development" shall mean New Construction that is not projected to have a substantive impact on the County Transportation System because it is projected to generate New Net Trips amounting to less than one percent (1%) of the daily maximum service volume on adjacent roadways.

"Designated Mobility Improvement" shall mean a specific capital improvement that adds capacity to the County Transportation System to accommodate the mobility demands from New Development and is listed for improvement in the Capital Improvement Element of the Comprehensive Plan, as identified in the Mobility Fee Study or subsequently added to the County's Capital Improvement Element.

"Dwelling Unit" shall mean a Building, or portion thereof, designed for residential occupancy, consisting of one or more rooms which are arranged, designed or used as living quarters for one or more persons.

"Encumbered" shall mean monies committed by contract or purchase order in a manner that obligates the County to expend the encumbered amount for the delivery of goods, the completion of services, the conveyance of right-of-way by a vendor, supplier, contractor or owner.

"External Trip" shall mean any Trip which either has its origins from or its destination to the New Construction and which impacts the County Transportation System.

"Government Buildings" shall mean property owned by the United States of America or any agency thereof, a sovereign state or nation, the State of Florida or any agency thereof, a county, a special district, a school district, or a municipal corporation.

"Mixed Use New Construction" shall mean New Construction in which more than one Mobility Fee Land Use Category is contemplated with each Category constituting a separate and identifiable enterprise not subordinate to or dependent on other enterprises within the New Construction.

"Mobility Fee" shall mean the Mobility Fee imposed by the County pursuant to Section 2.01, or, if applicable, the Alternative Mobility Fee.

"Mobility Fee Land Use Category" shall mean those categories of land use incorporated in the Mobility Fee Rate Schedule in Section 2.01.

"Mobility Fee Rate" shall mean a Mobility Fee imposed for a particular New Construction under the applicable Mobility Fee Land Use Category established in the schedules listed in Section 2.01 for Mobility Fees.

"Mobility Fee Study" shall mean the study adopted pursuant to Section 1.04, as amended and supplemented pursuant to Section 3.06.

"Mobility Zone" shall mean those districts, as shown in Appendix B, which are established by the Commission for the purposes of collection and expenditure of the Mobility Fees.

"New Construction" shall mean land construction designed or intended to permit a use of the land which will contain more Dwelling Units, Buildings or floor space

than the existing use of land, or to otherwise change the use of the land in a manner that increases the generation of vehicular or non-vehicular traffic or the number of External Trips.

"New Net Trip" shall mean the average daily External Trips, as adjusted by the average vehicle miles traveled in Mobility Fee Study.

"Off-Site Improvements" shall mean road improvements located outside of the boundaries of a New Construction which are required to serve External Trips, but not including Access Improvements.

"Ordinance" shall mean this Mobility Fee Ordinance.

"Owner" shall mean the Person holding legal title to the real property containing the New Construction.

"Person" shall mean any individual, corporation, governmental agency, business trust, estate, trust, partnership, association, property owners' association, two (2) or more persons having a joint or common interest, governmental agency, or other legal entity.

"Planning and Zoning Board" shall mean the board created pursuant to section 3.04 of Ordinance No. 2007-05, as amended herein.

"Residential" shall mean Apartments, Condominiums, Single-Family Detached Houses, duplexes, and mobile homes.

"School" shall mean a Building, including ancillary facilities, designed to house an organization of students for educational purposes at elementary, middle, or high school levels, including public schools authorized under the rules of the State Board of Education and private schools serving the same student grade level populations, but not

including any facilities for post high school educational instruction and not including any Day Care Center.

"Single-Family Detached House" shall mean a home on an individual lot.

"Square Footage" shall mean the gross area measured in feet from the exterior faces of exterior walls or other exterior boundaries of the Building, excluding areas within the interior of the Building which are utilized for parking.

"Trip" shall mean a one-way movement of vehicular travel from an origin (one trip end) to a destination (the other trip end). The word Trip shall have the meaning which it has in commonly accepted traffic engineering practice.

"Trip Generation or Trip Generator Rate" shall mean the maximum average new (excluding passerby) daily trip generation rates for the applicable Trip Generation Land Use Category, as adjusted by the Mobility Fee Study.

"Trip Generation Land Use Category" shall mean the trip generation land use categories established in <u>Trip Generation</u>, (latest edition), published by the Institute of Transportation Engineers.

**SECTION 1.02. RULES OF CONSTRUCTION.** For the purposes of administration and enforcement of this Ordinance, unless otherwise stated in this section, the following rules of construction shall apply:

- A. The word "shall" is always mandatory and not discretionary; the word Amay@ is discretionary.
- B. Words used in the present tense shall include the future and words in the singular shall include the plural and the plural the singular, unless the context clearly indicates the contrary.

- C. Unless the context clearly indicates the contrary, where a regulation involves two (2) or more items, conditions, provisions, or events connected by the conjunction "and," "or" or "either . . . or" the conjunction shall be interpreted as follows:
- (1) And indicates that all the connected terms, conditions, provisions or events shall apply.
- (2) Or indicates that the connected items, conditions, provisions or events may apply singly or in any combination.
- (3) Either ... or indicates that the connected items, conditions, provisions or events shall apply singly but not in combination.
- D. The word "includes" shall not limit a term to the specific example but is intended to extend its meaning to all other instances or circumstances of like kind or character.

**SECTION 1.03. FINDINGS.** It is hereby ascertained, determined and declared:

- A. Pursuant to Article VIII, section 1(f), Florida Constitution, sections 125.01 and 125.66, Florida Statutes, and other applicable provisions of law, the Commission has all powers of local self-government to perform county functions, except when prohibited by law, and such power may be exercised by the enactment of legislation in the form of County ordinances.
- B. The Commission specifically finds that the County Transportation System benefits all residents of the County and, therefore, the Mobility Fee shall be imposed in all unincorporated areas of the County.
- C. Development necessitated by the growth contemplated in the proposed Comprehensive Plan will require improvements and additions to the County

Transportation System to accommodate the traffic generated by such growth and maintain the standards of service adopted by the County.

- D. Future growth, as represented by New Construction, should assist in mitigating its impacts by contributing its fair share to the cost of improvements and additions to the County Transportation System that are required to accommodate the traffic, both vehicular and non-vehicular, generated by such growth.
- E. The required improvements and additions to the County Transportation System needed to eliminate any deficiencies between the existing County Transportation System and the levels of service adopted by the County shall be financed by revenue sources of the County other than Mobility Fees.
- F. Imposition of a Mobility Fee to require New Construction to contribute its fair share to the cost of required vehicular and multi-modal additions is an integral and vital element of the regulatory plan of growth management incorporated in the Comprehensive Plan of the County.
- G. The imposition of a Mobility Fee is to provide a source of revenue to fund the construction or improvement of the County Transportation System, including both vehicular and multi-modal improvements, that are necessitated by growth as delineated in the capital improvement element of the Comprehensive Plan and the Mobility Fee Study.
- H. The purpose of the Mobility Fee is to fund transportation improvements that will increase the efficiency of the County Transportation System and thus ensure the provision of an adequate level of service for New Growth. The efficiency of the County Transportation System can be improved by increasing roadway capacity using traditional methods, improving operations of existing facilities through intersection

improvements and traffic signal upgrades to new and more efficient technology, and improving the connectivity of the transportation network, for vehicles, bicycles and pedestrians to provide better alternatives to heavily used travel routes, as well as transit improvements.

- I. The improvements identified in the capital improvement element of the Comprehensive Plan and Mobility Fee Study include roadway capacity improvements, pedestrian improvements, including bicycle lanes and sidewalks, as well as intersection improvements to improve overall efficiency of the County Transportation System. Additionally, the standard FDOT costs used to estimate the cost of the Designated Mobility Improvements include multi-modal pedestrian facilities (bike lanes and sidewalks).
- J. The Mobility Fee Study uses VMT, vehicle miles travelled, as the basis for calculating the Mobility Fee. Although the Designated Mobility Improvements include multi-modal improvements, those improvements are a vital and necessary part of the County's future transportation system and have been identified to increase connectivity by providing alternatives to vehicular transportation, which effectively reduce the VMT in areas where they are provided, as noted in the Highway Capacity Manual and the Institute of Transportation Engineers' <a href="Trip Generation">Trip Generation</a> manual. Additionally, the Florida Standard Urban Transportation Model Structure model used to estimate the VMTs used in the Mobility Fee Study incorporates the impact of these existing and future multi-modal elements when determining the VMT used in the calculation of the Mobility Fee.
- K. Accordingly, given that the VMTs used in the Mobility Fee Study have been adjusted for multi-modal improvements and the inclusion of these costs in the

standard FDOT costs estimates, it is fair and reasonable to include multi-modal improvements in the Designated Mobility Improvements.

- L. The Commission expressly finds that the schedule of improvements and additions to the County Transportation System, as contained in the study entitled "Nassau County Mobility Plan Report," dated as of July, 2014 provide a benefit to all New Construction within the County that is in excess of the actual Mobility Fee.
- M. The County has the responsibility to provide and maintain roads, multi-modal improvements, and other public facilities in the County Transportation System. New Construction occurring within the County impacts the County Transportation System; therefore, New Construction should pay its fair share of the cost of providing the improvements and additions to the County Transportation System. In recognition of these findings, it is the intent of the Commission that, upon approval and adoption of this Ordinance and the Mobility Fee Study by the Commission, the County shall impose a Mobility Fee to provide the cost of growth-required improvements and additions to the County Transportation System.
- N. The projected capital improvements and additions to the County Transportation System and the allocation of projected costs between those improvements and additions necessary to serve existing development and those improvements and additions required to accommodate the growth represented by New Construction as presented in the Mobility Fee study is hereby approved and adopted by the County and such projections are hereby found to be in conformity with the Comprehensive Plan.
- O. Transportation planning is an evolving process and the capital improvements and additions to the County Transportation System identified upon the

date of the adoption of this Ordinance constitute projections of growth patterns and transportation improvements and additions based upon present knowledge and judgment. Therefore, in recognition of changing growth patterns and the dynamic nature of population growth, it is the intent of the Commission that the identified improvements and additions to the County Transportation System be reviewed and adjusted periodically, pursuant to Section 3.06, to ensure that Mobility Fees are imposed equitably and lawfully and are utilized effectively based upon actual and anticipated traffic conditions at the time of their imposition.

- P. The purpose of this Ordinance is to regulate the development of land within the County by requiring payment of Mobility Fees by New Construction and to provide for the cost of capital improvements to the County Transportation System which are required to accommodate such growth. This Ordinance shall not be construed to permit the collection of Mobility Fees in excess of the amount reasonably anticipated to offset the demand on the County Transportation System generated by such New Construction.
- Q. It is the purpose of this Ordinance to implement many of the tools and techniques identified and encouraged by the State Legislature in Chapter 2011-139, Laws of Florida (House Bill (HB) 7207), and identified by the Commission in the Nassau County Comprehensive Plan. These tools and techniques will substantially advance the public purposes of job creation, and reduction of energy, infrastructure, and service costs; i.e., public safety, that typically result from lower density/sprawl-type development patterns.

- R. It is the purpose of this Ordinance to achieve Transportation Element Objectives T.01, T.02, T.04, and T.06; and Capital Improvements Element Objective CI.07 of the Nassau County Comprehensive Plan which requires the County to:
  - (1) maintain minimum acceptable levels of service;
- (2) develop, construct, and maintain a transportation system, which is consistent with the existing and future land use patterns;
- (3) encourage and promote the safe integration and utilization of bicycle and pedestrian movement;
  - (4) encourage and promote transit in the region;
  - (5) provide capital improvements to accommodate future growth
- (6) identify dedicated, non-ad valorem revenue streams to ensure the provision of needed capital improvements.
- S. The Mobility Fee Study, Mobility Fee, and this Ordinance comply with the goals, objectives and policies of the Nassau County Comprehensive Plan, specifically Transportation Element Policies T.01.02 T.02.01 T.02.03, T.04.03, and T.06.02; and Capital Improvements Element Policies CI.01.08 and CI.07.02 and are consistent with the State Legislature's encouraged direction in Chapter 2011-139, Laws of Florida (HB 7207).
- T. This Ordinance ensures that any participating municipality that wishes to join in the Mobility Fee program has an opportunity to do so, but does not require any participating municipality to join in.
- U. The County shall be divided into separate Mobility Zones which are based on the Mobility Fee Study and the Comprehensive Plan and generally depict those areas where the County has planned for urban, suburban, and rural forms of

development. The Mobility Zones shall be utilized to create the differential Mobility Fee structure encouraged by the Comprehensive Plan and Chapter 2011-139, Laws of Florida (HB 7207).

- V. Based on the typical travel characteristics in the County set forth in the Mobility Fee Study, utilizing the Mobility Zones to regulate Mobility Fee expenditures is the best method of ensuring that the transportation capital improvements funded by Mobility Fees benefit development in the Mobility Zones paying the Mobility Fees.
- W. Mobility Fees paid pursuant to this Ordinance will be earmarked to separate Mobility Fee funds for use within the Mobility Zones in which the Mobility Fees are collected, except as provided herein.
- X. The Administrative Fee authorized in Section 2.05 is fair and reasonable and constitutes no more than the County's actual costs for the collection and administration of the Mobility Fee.
- Y. The County has determined that there currently exists a shortage of certain land uses within the County that are desirable for a fully functioning society and necessary to provide essential reasonably priced services and facilities to County residents. These scare land uses include medical offices (ITE land use 720), shopping centers (ITE land use 820), and Child Care Facilities (ITE land use 565). Without an abundant supply of these land uses, County residents would likely need to travel farther distances and incur greater VMTs to procure these services and facilities. Additionally, for Child Care Facilities, it is in the best interests of the County and its citizens to have a robust and capable work force, rendering it desirable and necessary to have an abundant supply of Child Care Facilities so that parents with young children are able to fully participate in the labor market if they so choose. Accordingly, in order to facilitate

the development of these scare and needed land uses within the County, the County finds that it is fair and reasonable to discount the Mobility Fee these land uses would otherwise pay as an incentive to encourage the development of these land uses; provided, however, that the Mobility Fee for other land uses shall not be increased as a result of this incentive.

Z. In accordance with Section 1013.371, Florida Statutes, all public schools are exempt from impact fees, including the Mobility Fee. Accordingly, in order to treat all Schools in a like manner, the Board finds that it is fair and reasonable to apply this exemption to all Schools; provided, however, that the Mobility Fee for other land uses shall not be increased as a result of this exemption.

SECTION 1.04 ADOPTION OF MOBILITY FEE STUDY. The Commission hereby adopts and incorporates by reference, the study entitled "Nassau County Mobility Fee Report," dated as of July 2014, particularly the assumptions, conclusions and findings in such study as to the allocation of anticipated costs of capital improvements and additions to the County Transportation System between those costs required to accommodate existing traffic and those costs required to accommodate traffic generated by growth and those assumptions, conclusions and findings in such study as to the determination of anticipated costs of additions to the County Transportation System required to accommodate growth. The Mobility Fee Study is attached as Appendix A.

SECTION 1.05. MUNICIPAL PARTICIPATION. The provisions of this Ordinance shall apply to New Construction occurring in both the unincorporated and incorporated areas of the County. Provided, however, that the provisions of this Ordinance shall not be enforced within a municipality unless the County and the

municipality enter into an interlocal agreement setting forth the terms and conditions under which the provisions of this Ordinance shall be implemented within the municipality.

### ARTICLE II

### **MOBILITY FEES**

## SECTION 2.01. IMPOSITION.

- A. All New Construction occurring within the unincorporated area of the County shall pay the applicable Mobility Fee established in this Ordinance.
- B. All New Construction occurring within a municipality that has entered into an interlocal agreement with the County pursuant to section 1.05 herein, providing for the imposition and collection of Mobility Fees within the municipality, shall pay the applicable Mobility Fee established in this Ordinance.
- C. The Commission hereby establishes two (2) Mobility Zones, as shown in Appendix B, for purposes of collection and expenditure of the Mobility Fees. The East Nassau Community Planning Area established by the Commission in Ordinance No. 2013-10 shall remain a separate mobility zone as provided in that ordinance and shall not be subject to the provisions of this Ordinance.
- D. The Commission hereby adopts the following rate schedule of Mobility Fees, which are imposed upon all New Construction occurring within the County at a rate established under the applicable Mobility Fee Land Use Category, as calculated in accordance with Section 2.02 below.

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# Fee Schedule

ITE		Quantity Range			Mobility Fee	
Code	Land Use Type	Min	Max	Units	East of	West of I-
					I-95	95
	Residential					
210	Single Family Detached	_	_	Per DU	\$1,150.00	\$1,168.00
220	Multi-Family (Apartments)			Per DU	\$807.00	\$820.00
230	Condominium/Townhouse		_	Per DU	\$712.00	\$723.00
	Other Residential (Same	-	_	Per DU	\$1,150.00	\$1,168.00
210	as Single Family)		_	1 Cl DO	ψ1,100.00	ψ1,100.00
	as Offigie 1 armiy)					
	Non - Residential (Per 1,0	00 SF)	1			
110	Industrial	_	-	SF	\$592.00	\$602.00
150	Warehouse	-	-	SF	\$453.00	\$460.00
151	Mini-warehouse	_	-	SF	\$218.00	\$222.00
710	General Office	1	9999	SF	\$1,009.00	\$1,025.00
710	General Office	10000	49999	SF	\$1,434.00	\$1,458.00
710	General Office	50000	99999	SF	\$1,223.00	\$1,243.00
710	General Office	100000	199999	SF	\$1,044.00	\$1,061.00
710	General Office	200000	299999	SF	\$951.00	\$966.00
710	General Office	300000		SF	\$845.00	\$859.00
720	Medical Office	_	••	SF	\$2,541.00	\$2,583.00
760	Research and	-	-	SF	\$745.00	\$757.00
	Development Center					
812	Building Materials and	-	-	SF	\$1,997.00	\$2,030.00
	Lumber Store					
817	Garden Center	-	-	SF	\$2,286.00	\$2,323.00
820	Shopping Center	1	49999	SF	\$2,150.00	\$2,184.00
820	Shopping Center	50000	99999	SF	\$1,968.00	\$1,999.00
820	Shopping Center	100000	299999	SF	\$1,574.00	\$1,599.00
820	Shopping Center	300000		SF	\$1,388.00	\$1,410.00
841	Car Dealerships	-	-	SF	\$3,082.00	\$3,131.00
850	Supermarket	-	-	SF	\$3,341.00	\$3,395.00
853	Convenience Market w/	-	-	SF	\$4,289.00	\$4,358.00
	Gas Pumps			O.L.	6450.00	#4E4.00
890	Furniture Store	-	-	SF	\$152.00	\$154.00
932	Restaurant	<u> </u>	-	SF	\$2,170.00	\$2,205.00
934	Fast Food Restaurant (w/		_	SF	\$4,861.00	\$4,940.00
	drive-thru)	<u> </u>				
	Non - Residential (Per unit as stated below)					
565	Day Care Center	T		Student	\$0	\$0
912	Drive-In bank			Per	\$3,358.00	\$3,413.00
912	DIIVE-III DAIIN			Lane/Window	\$5,000.00	+5,
310	Hotel/Motel	1		Per Room	\$577.00	\$586.00
560	Church/House of	1	1,275	Per Seat	\$0	\$0

ITE	Quantity Range Mobility Fee							
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Land Use Type	Min	Max	Units	East of I-95	West of I- 95		
	Worship*							
560	Church/House of Worship	1,276		Per Seat	\$40.00	\$41.00		

<sup>\*</sup>De Minimis Development

E. No Mobility Fee shall be assessed upon the issuance of a commercial retail shopping center Building Permit, Foundation Permit, or a nonretail multiuse Building Permit for an unfinished building; i.e., a Shell Permit. Instead, each individual use shall thereafter be assessed the applicable Mobility Fee based on the calculations set forth below upon subsequent issuance of a Building Permit to finish each unit. All Mobility Fees for these shell Buildings will be collected no later than the issuance of a Building Permit for the finishing of the Building.

## SECTION 2.02. CALCULATION OF MOBILITY FEE.

A. Upon receipt of a complete application for a Building Permit the County Manager shall calculate the applicable Mobility Fee, incorporating any applicable credits. If a person has received a credit pursuant to this Ordinance, that credit shall be subtracted from the otherwise applicable Mobility Fee, if such credit applies. If a person has received a credit pursuant to the County's previous road impact fee ordinance or a developer's agreement and that credit has not been utilized, that credit shall be subtracted from the otherwise applicable Mobility Fee; there shall be no refunds if the Mobility Fee is less than the previous road impact fee. A person may request at any time a nonbinding estimate of the Mobility Fee due for a particular development; however, such estimate is subject to change when a complete application for a Building Permit or other development permit is made.

- B. The Mobility Fee shall be calculated by using (1) an Alternative Trip Generation Study approved in accordance with Section 2.03 herein or (2) the Mobility Fee Schedule adopted in Section 2.01 herein. The Mobility Fees in the Mobility Fee Schedule have been calculated using the formula(s) presented in the Mobility Fee Study. The Mobility Fee required to be paid by each land use is in the Mobility Fee Schedule column labeled "Mobility Fee," and this dollar amount shall be multiplied by the number of units in the development seeking a Building Permit for such land use. The base unit for this calculation is set forth in the "Unit" column for each land use in the Mobility Fee Schedule. The applicable Mobility Zone for each mobility fee calculation shall be determined in accordance with Section 2.01.
- C. Land uses that are not specifically listed in the Mobility Fee Schedule shall be assigned the trip generation rate of the most similar land use listed in the most recent edition of the Institute of Transportation Engineers, <u>Trip Generation</u>, as outlined in the Mobility Fee Study.
- D. A Mobility Fee shall be imposed and calculated for the alteration, expansion or replacement of a Building or Dwelling Unit or the construction of an Accessory Building or Structure if the alteration, expansion or replacement of the Building or Dwelling Unit or the construction of an Accessory Building or Structure results in a land use determined to generate greater External Trips than the present use under the applicable Mobility Fee Rate. The Mobility Fee imposed under the applicable Mobility Fee Rate shall be calculated as follows:
- (1) If the Mobility Fee is calculated solely on land use and not square footage, the Mobility Fee imposed shall be the Mobility Fee due under the applicable Mobility Fee Rate for the Mobility Fee Land Use Category resulting from the alteration,

expansion or replacement, less the Mobility Fee that would be imposed under the applicable Mobility Fee Rate for the Mobility Fee Land Use Category prior to the alteration, expansion or replacement.

- (2) In the event the Square Footage of a Building is increased, the Mobility Fee Rate for the increased Square Footage represented by the New Construction shall be at the Mobility Fee Rate applicable to New Construction with Square Footage resulting from the alteration, expansion or replacement, less the Mobility Fee that would be imposed under the applicable Square Footage prior to the alteration, expansion or replacement.
- (3) The Mobility Fee imposed for any Accessory Building or Structure shall be that applicable under the Mobility Fee Rate for the land use for the primary Building.
- E. In the event a New Construction involves a Mixed Use New Construction, the County Manager shall calculate the Mobility Fee based upon the number of New Net Trips to be generated by each separate Mobility Fee Land Use Category included in the proposed Mixed Use New Construction.

## SECTION 2.03. ALTERNATIVE MOBILITY FEE CALCULATION.

A. In the event an Applicant believes that the impact to the County Transportation System necessitated by its New Construction is less than the New Net Trips that are assumed under the applicable Mobility Fee Land Use Category specified in Section 2.01, such Applicant may, prior to issuance of a Building Permit for such New Construction, file with the County Manager an Alternative Mobility Fee that seeks to establish an alternative number of New Net Trips. The County Manager shall review the alternative calculations of the New Net Trips and make a determination within thirty

- (30) days of submittal as to whether such calculation complies with the requirements of this Section.
- B. The Alternative Mobility Fee calculation of New Net Trips shall be based on data, information or assumptions contained in this Ordinance and the Mobility Fee Study or an independent source, provided that:
- (1) The independent source is a generally accepted standard source of transportation engineering or planning information, or
- (2) The independent source is a local study supported by a data base adequate for the conclusions contained in such study performed by a professional engineer pursuant to a generally accepted methodology of transportation planning or engineering.
- Construction project containing the same proposed uses submitted a trip characteristic study substantially consistent with the criteria required by this Section, and if such study is determined by the County Manager to be current, the trip characteristics of such previously approved New Construction shall be presumed to be as described in the prior study. In such circumstances, an Alternative Mobility Fee shall be established reflecting the trip characteristics described in the prior study. There shall be a rebuttable presumption that a trip characteristic study conducted more than two (2) years earlier is invalid.
- (4) It is acknowledged that the Mobility Fee Rates are based upon the applicable Trip Generation Rates for the Trip Generation Land Use Categories corresponding to the Mobility Fee Land Use Categories set forth in Section 2.01. In recognition of such acknowledgment, the Trip Generation Rates for the Trip Generation

Land Use Categories shall be considered an independent source for the purpose of an Alternative Mobility Fee calculation without the necessity of a study as required by Subsections B. of this Section.

- C. If the County Manager determines that the data, information and assumptions utilized by the Applicant comply with the requirements of this Section and that the calculation of the Alternative Mobility Fee number of New Net Trips was by a generally accepted methodology, then the Alternative Mobility Fee shall be paid in lieu of the fee set forth in Section 2.01.
- D. If the County Manager determines that the data, information and assumptions utilized by the Applicant to compute an alternative number of New Net Trips do not comply with the requirements of this Section, then the County Manager shall provide to the Applicant by certified mail, return receipt requested, written notification of the rejection of the Alternative Mobility Fee and the reasons therefore. The Applicant shall have thirty (30) days from the receipt of the written notification of rejection to request a hearing pursuant to Section 3.05.
- E. The Board shall establish an administrative fee by separate resolution to cover the County's costs incurred in processing and reviewing any Alternative Mobility Fee applications, including fees incurred for review of any applications by third party experts.

#### SECTION 2.04. PAYMENT.

A. Except as otherwise provided in this Ordinance, prior to the issuance of a Building Permit for New Construction, an Applicant shall pay the Mobility Fee to the County.

- B. The obligation for payment of the Mobility Fee and any credits related thereto shall run with the land.
- C. In the event that a Building Permit issued for New Construction expires prior to completion of the New Construction for which it was issued, the Applicant may, within ninety (90) days of expiration of the Building Permit, apply for a refund of the Mobility Fee. Failure to timely apply for a refund of the Mobility Fee shall waive any right to a refund.
- (1) The application for refund shall be filed with the County Manager and contain the following:
  - (a) The name and address of the Applicant;
  - (b) The location of the property which was the subject of the Building Permit;
    - (c) The date the Mobility Fee was paid;
    - (d) A copy of the receipt of payment for the Mobility Fee; and
  - (e) The date the Building Permit was issued and the date of expiration.
- (2) After verifying that the Building Permit has expired and that the New Construction has not been completed, the County Manager shall refund the Mobility Fee paid for such New Construction. The County shall retain one percent (1%) of the Mobility Fee to offset the costs of administering the refund.
- (3) A Building Permit which is subsequently issued for New Construction on the same property which was the subject of a refund shall pay the Mobility Fee as required by this Ordinance.

D. The payment of the Mobility Fee shall be in addition to any other fees, charges or assessments of the County due for the issuance of a Building Permit.

## SECTION 2.05. USE OF MOBILITY FEE PROCEEDS.

- A. The Commission hereby establishes two (2) separate trust accounts for the Mobility Fee, to correspond to the two (2) Mobility Zones, which accounts shall be maintained separate and apart from all other accounts of the County.
- B. The East Nassau Community Planning Area Mobility Network Fund established by the Commission in Ordinance No. 2013-10 shall remain a separate Mobility Fee fund as provided in that ordinance and shall not be subject to the provisions of this Ordinance.
- C. All Mobility Fees shall be deposited into the appropriate trust account for the Mobility Zone from which the fees were collected immediately upon receipt.
- D. Mobility Fee funds shall not be used for any expenditure that would be classified as a transportation operation and maintenance expense. The Mobility Fee shall be used within the Mobility Zones from which the Mobility Fee is collected; however, to the extent that a transportation capital improvement provides reasonable benefits beyond the Mobility Zone within which it is located, it may be funded with Mobility Fee funds collected from an adjacent Zone. However, prior to encumbering any Mobility Fee funds in this manner, the County Manager or designee shall make a written determination that (1) the transportation capital improvement will substantially benefit the development in the Mobility Zone from which the Mobility Fees have been collected; (2) the planned transportation capital improvement is of a nature such that it will add capacity to the transportation system beyond the Mobility Zone in which it is situated; and (3) the demand for the transportation capital improvement is reasonably

attributable to development in the Mobility Zone from which the Mobility Fees have been collected.

E. The monies deposited into the Mobility Fee Trust Accounts shall be used solely for the purpose of constructing or improving the Designated Mobility Improvements to the County Transportation System, as these improvements may be amended from time-to-time, including, but not limited to:

- (1) design and construction plan preparation;
- (2) permitting;
- (3) right-of-way acquisition, including any costs of acquisition or condemnation;
  - (4) construction of new through lanes;
  - (5) construction of new turn lanes;
  - (6) construction of new bridges;
- (7) construction of new drainage facilities in conjunction with new roadway construction;
  - (8) purchase and installation of traffic signals;
  - (9) construction of new curbs, medians and shoulders;
- (10) construction of new multi-use paths, bike lanes, sidewalks and other bicycle and pedestrian improvements;
  - (11) construction of new transit facilities;
  - (12) relocating utilities to accommodate new roadway construction;
  - (13) construction management and inspection;
  - (14) surveying and soils and material testing;

- (15) repayment of monies transferred or borrowed from any budgetary fund of the County which were used to fund any growth impacted construction or improvements as herein defined;
- (16) payment of principal and interest, necessary reserves and costs of issuance under any bonds or other indebtedness issued by the County to provide funds to construct or acquire growth impacted capital transportation improvements on the County Transportation System; and
  - (17) transportation planning, development and engineering.
- E. The monies deposited into the Mobility Fee Trust Account shall be used solely to provide improvements and additions to the County Transportation System required to accommodate traffic generated by growth as projected in the Mobility Fee Study.
- F. Any monies on deposit which are not immediately necessary for expenditure shall be invested by the County. All income derived from such investments shall be deposited in the Mobility Fee Trust Account and used as provided herein.
- G. The County may retain up to three percent (3%) of all Mobility Fees received or the actual costs of administration and collection, whichever is less, as an administrative fee to defray the costs of administering the Mobility Fee program.

## **ARTICLE III**

## **MISCELLANEOUS PROVISIONS**

### SECTION 3.01. EXEMPTIONS.

- A. The following shall be exempted from payment of the Mobility Fee:
- Alterations or expansion of an existing Dwelling Unit which does not result in any additional Dwelling Units or increase the number of families for which such

Dwelling Unit is arranged, designed or intended to accommodate for the purpose of providing living quarters.

- The alteration or expansion of a Building if the Building use upon completion does not generate greater External Trips under the applicable Mobility Fee Rate.
- 3. The replacement of a Dwelling Unit, Mobile Home, Building or an Accessory Building or Structure if the replacement Dwelling Unit, Mobile Home, Building or Accessory Building or Structure does not result in a land use generating greater External Trips under the applicable Mobility Fee Rate. To be eligible for this exemption, a Certificate of Occupancy or Move-On permit for the replacement structure must have been issued within eight (8) years of the date the original structure was occupied.
- 4. The issuance of a move-on permit on a Mobile Home on which applicable Mobility Fees have previously been paid.
- 5. Government Buildings. However, any Mobility Fee exemption issued for a government building shall expire if an alteration causes the Building or development to no longer be a government Building.
  - 6. De Minimis Development.
- 7. Schools. However, any Mobility Fee exemption issued for a School shall expire if an alteration causes the Building or development to no longer be a School.
- B. Properties that were vested for purposes of the County's previous concurrency management system ("Adequate Public Facilities") shall not be exempt from the payment of the Mobility Fee.

## SECTION 3.02. CREDITS.

- A. Subject to the terms and conditions of this Section 3.02, a credit shall be granted against a Mobility Fee imposed by this Ordinance for the donation of land or the construction of Off-Site Improvements to the County Transportation System required pursuant to a development permit or made voluntarily in connection with New Construction. Such donations or construction shall be subject to the approval and acceptance of the County Manager. No credit shall be given for the donation of land or construction unless such property is conveyed, in fee simple to the County without remuneration.
- B. Prior to issuance of a Building Permit, the Applicant shall submit a proposed plan for donations or contributions to the County Manager. The proposed plan shall include:
- (1) a designation of the New Development for which the plan is being submitted;
- (2) a legal description of any land proposed to be donated and a written appraisal prepared in conformity with Subsection E of this section;
- (3) a list of the contemplated improvements sought to be donated and an estimate of the proposed construction costs certified by a professional architect or engineer; and
  - (4) a proposed time schedule for completion of the proposed plan.
- C. The County Manager shall approve or deny the proposed plan in accordance with Subsection D of this section and, if approved, establish the amount of credit in accordance with Subsection E of this section. The County Manager shall issue a decision within sixty (60) days after the filing of the proposed plan.

- D. In reviewing the proposed plan, the County Manager shall determine:
- (1) if such proposed plan is in conformity with contemplated improvements and additions to the County Transportation System;
- (2) if the proposed donation of land and construction by the Applicant is consistent with the public interest; and
- (3) if the proposed time schedule is consistent with the capital improvement program for the County Transportation System.
- E. The amount of developer contribution credit shall be determined as follows:
- of fair market value as determined by an M.A.I. appraiser who was selected and paid for by the Applicant, and who used generally accepted appraisal techniques. If the appraisal does not conform to the requirements of this Ordinance and any applicable administrative regulations, the appraisal shall be corrected and resubmitted. In the event the County Manager accepts the methodology of the appraisal but disagrees with the appraised value, he may engage another M.A.I. appraiser at the County's expense and the value shall be an amount equal to the average of the two appraisals. If either party does not accept the average of the two appraisals, a third appraisal shall be obtained, with the cost of said third appraisal being shared equally by the County and the Applicant. The third appraiser shall be selected by the first two appraisers and the third appraisal shall be binding on the parties.
- (2) The actual cost of construction to the County Transportation System shall be based upon cost estimates certified by a professional architect or engineer, as applicable. However, in no event shall any credit be granted in excess of

the estimated construction costs approved by the County unless the construction project is competitively bid, in which case, the credit shall be limited to the actual cost or 120% of the bid amounts, whichever is less; and

- (3) The land donations and construction contributions shall only provide improvements or additions to the County Transportation System which are included in the County's Capital Improvement Element of the Comprehensive Plan and required to accommodate growth.
- F. If a proposed plan is approved for credit by the County Manager, the County Manager shall forward a proposed credit agreement to the Commission for its consideration, which agreement shall provide for the parties obligations and responsibilities, including, but not limited to:
- (1) The timing of actions to be taken by the Applicant and the obligations and responsibilities of the Applicant, including, but not limited to, the construction standards and requirements to be complied with;
- (2) The obligations and responsibilities of the Commission including, but not limited to, inspection of the project; and
- (3) The amount of the credit as determined in accordance with Subsection E of this section.
- G. A credit for the donation of land or a credit for the construction of an improvement or addition to the County Transportation System shall be granted at such time as the credit agreement is approved and executed by both the Commission and the Applicant; provided, however, that in the event the Applicant fails to convey the property which is the subject of the donation to the County or such property is not ultimately accepted by the County in accordance with the terms of the credit agreement,

then the credit for donation shall be revoked and all Mobility Fees shall immediately become due and payable. The administration of said contribution credits shall be the responsibility of the County Manager.

H. Any Applicant who submits a proposed plan pursuant to this section and desires the immediate issuance of a Building Permit prior to approval of the proposed plan shall pay the Mobility Fees prior to the issuance of the Building Permit. Any difference between the amount paid and the amount due, should the County Manager approve and accept the proposed plan, shall be refunded to the Applicant or Owner.

SECTION 3.03. APPLICABILITY. This Ordinance and the obligations herein for the payment of the Mobility Fee shall apply to all New Construction that receives a Building Permit on or after the effective date of this Ordinance, as provided in Section 3.12.

SECTION 3.04. ALTERNATIVE COLLECTION METHOD. In the event the Mobility Fee is not paid prior to the issuance of a Building Permit for the affected New Construction, the County may elect to collect the Mobility Fee by any other method which is authorized by law.

#### SECTION 3.05. REVIEW HEARINGS.

- A. An Applicant or Owner who is required to pay a Mobility Fee pursuant to this Ordinance shall have the right to request an appeal. The appeal procedures provided in sections 1.05 and 5.06 of Nassau County Ordinance No. 2007-05 shall apply to all appeals.
  - B. Such appeal shall be limited to the review of the following:
    - (1) The application or calculation of the Mobility Fee.

- (2) The rejection of the Alternative Mobility Fee calculation pursuant to Section 2.03.
- C. Such appeal shall be requested by the Applicant or Owner within thirty (30) days of the date of first receipt of the following:
  - (1) Notice that the Mobility Fee is due;
  - (2) Negative determination on a proposed Alternative Mobility Fee.

Failure to request an appeal within the time provided shall be deemed a waiver of such right.

- D. The request for an appeal shall be filed with the County Manager and shall contain the following:
  - (1) The name and address of the Applicant or Owner;
  - (2) The legal description of the property in question;
  - (3) If issued, the date the Building Permit was issued;
- (4) A brief description of the nature of the construction being undertaken pursuant to the Building Permit;
  - (5) If paid, the date the Mobility Fee was paid; and
- (6) A statement of the reasons why the Applicant or Owner is requesting the appeal.
- E. Upon receipt of such request, the County Manager shall process the appeal pursuant to the procedures provided in Sections 1.05 and 5.06 of Nassau County Ordinance No. 2007-05.
- F. Any Applicant or Owner who requests a hearing pursuant to this Section and desires the immediate issuance of a Building Permit, or if a Building Permit has been issued without the payment of the Mobility Fee, shall pay prior to or at the time the

request for hearing is filed, the applicable Mobility Fee. Said payment shall be deemed paid "under protest" and shall not be construed as a waiver of any review rights.

- G. An Applicant or Owner may request a hearing under this Section without paying the applicable Mobility Fee, but no Building Permit shall be issued until such Mobility Fee is paid in the amount initially calculated or the amount approved upon completion of the review provided in this Section.
- H. The Board shall establish an administrative fee by separate resolution to cover the County's costs incurred in processing and reviewing any appeals, including fees incurred for review of any applications by third party experts.

SECTION 3.06. **REVIEW REQUIREMENT.** This Ordinance and the Mobility Fee Study shall be reviewed by the Commission at least every three (3) years. The initial and each review thereafter shall consider new estimates of population and other socioeconomic data, changes in construction, land acquisition and related costs, and adjustments to the assumptions, conclusions or findings set forth in the study adopted Each review shall additionally consider changes in right-of-way by Section 1.04. acquisition and related costs and changes in Trip Generation rates, External Trip lengths, traffic volume counts, and a review of the administrative fees authorized herein. The purpose of this review is to evaluate and revise, if necessary, the Mobility Fee to ensure that they do not exceed the reasonably anticipated costs associated with the improvements and additions necessary to offset the demand generated by the New Construction on the County Transportation System. In the event the review of the Ordinance required by this Section alters or changes the assumptions, conclusions and findings of the studies adopted by reference in Section 1.04, revises or changes the Designated Mobility Improvements, or alters or changes the amount or classification of the Mobility Fee, the study adopted by reference in Section 1.04 shall be amended and updated to reflect the assumptions, conclusions and findings of such reviews and Section 1.04 shall be amended to adopt by reference such updated studies.

SECTION 3.07. DECLARATION OF EXCLUSION FROM ADMINISTRATIVE PROCEDURES ACT. Nothing contained in this Ordinance shall be construed or interpreted to include the County in the definition of Agency as contained in section 120.52, Florida Statutes, or to otherwise subject the County to the application of the Administrative Procedure Act, Chapter 120, Florida Statutes. This declaration of intent and exclusion shall apply to all proceedings taken as a result of or pursuant to this Ordinance.

SECTION 3.08. SEVERABILITY. The provisions of this Ordinance are severable, and it is the intention to confer the whole or any part of the powers provided for herein. If any clause, section or provision of this Ordinance shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Ordinance shall be in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein. It is hereby declared to be the legislative intent that this Ordinance would have been adopted had such unconstitutional provision not been included herein.

## SECTION 3.09. ENFORCEMENT.

- A. Enforcement of this Ordinance shall be done pursuant to section 125.69, Florida Statutes.
- B. Violations include, but are not limited to, failing, neglecting, or refusing to pay a Mobility Fee as required by this section and/or furnishing untrue, incomplete, false, or misleading information on any document, or to any County employee,

the Mobility Fee, the study adopted by reference in Section 1.04 shall be amended and updated to reflect the assumptions, conclusions and findings of such reviews and Section 1.04 shall be amended to adopt by reference such updated studies.

ADMINISTRATIVE PROCEDURES ACT. Nothing contained in this Ordinance shall be construed or interpreted to include the County in the definition of Agency as contained in section 120.52, Florida Statutes, or to otherwise subject the County to the application of the Administrative Procedure Act, Chapter 120, Florida Statutes. This declaration of intent and exclusion shall apply to all proceedings taken as a result of or pursuant to this Ordinance.

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#### SECTION 3.09. ENFORCEMENT.

A. Enforcement of this Ordinance shall be done pursuant to section 125.69, Florida Statutes.

B. Violations include, but are not limited to, failing, neglecting, or refusing to pay a Mobility Fee as required by this section and/or furnishing untrue, incomplete, false, or misleading information on any document, or to any County employee,

concerning the calculation, exemption, or payment of a Mobility Fee or concerning the entitlement to, or calculation of, a Mobility Fee credit.

- C. The owner, tenant, or occupant of any land or part thereof for which a Mobility Fee is owed and any architect, builder, contractor, agent, or other person who participates in, assists, directs, creates, or maintains any situation that is contrary to the requirements of this section, or who fails, neglects, or refuses to pay a Mobility Fee, or who furnishes any untrue, incomplete, false, or misleading information concerning the calculation, exemption, or payment of a Mobility Fee or concerning the entitlement to, or calculation of, a Mobility Fee credit, may be held responsible for the violation and be subject to the penalties and remedies provided for in this Code and/or the Nassau County Code of Ordinances.
- D. Failure to pay a Mobility Fee required by this section is a violation that is continuous with respect to time, and each day the violation continues, or the Mobility Fee remains unpaid, is hereby declared to be a separate offense.
- SECTION 3.10. NOTICE OF MOBILITY FEE RATES. Upon adoption of this Ordinance or any amendment hereto imposing revised Mobility Fee rates or revising the land use categories for any Mobility Fee, the County Manager shall publish a notice once in a newspaper of general circulation within the County which notice shall include:

  (A) a brief and general description of the affected Mobility Fee, (B) a description of the geographic area in which the Mobility Fee will be collected; (C) the Mobility Fee Rates to be imposed for each land use category; and (D) the date of implementation of the Mobility Fee rates set forth in the notice, which date shall not be earlier than ninety (90) days after the date of publication of the notice.

# BOARD. Pursuant to Section 3.05 of this Ordinance, the Planning and Zoning Board will hear and decide appeals concerning the application and payment of the Mobility

AMENDMENT DUTIES OF PLANNING AND ZONING

Fee. Accordingly, Section 3.04 of Nassau County Ordinance No. 2007-05 is hereby

amended to include this authority, as follows:

SECTION 3.11.

Section 3.04. Planning and zoning board. The planning and zoning board shall act as the local planning agency (LPA) which serves as an advisory body to the board of county commissioners on all planning and zoning related matters, except for matters involving variances and conditional uses.

Establishment of the planning and zoning board: The board of (A) county commissioners shall appoint the members of the planning and zoning board. The planning and zoning board shall be composed of eleven (11) members. The members shall be appointed as follows: One member shall be appointed from each county commission district; one member shall serve as the appointment from the Nassau County School Board, pursuant to Section 163.3174(1), Florida Statutes, with said member granted voting status; and five (5) members shall serve at-large, with one of each of said members being recommended by each of the respective members of the board of county commissioners. The terms of five (5) members shall expire on December 31, 2008, and two (2) members terms shall expire on December 31, 2009, and the terms of four (4) members shall expire on December 31, 2010. After the initial term, any re-appointment shall be for a three (3) year staggered term. Any member appointed to the planning and zoning board shall serve at the will of the board of county commissioners.

#### (B) Powers and duties:

(1) Review all requests for rezoning of property, zoning amendments, comprehensive plan text amendments, land use map amendments, and amendments to ordinances that affect land use, and make approval/non-approval recommendations to the board of county commissioners for their final determination.

- (2) Review all site plans, with the exception of those approved by the development review committee as stated in article 28, section 28.16(A), and make recommendations to the board of county commissioners.
- (3) Submit written recommendations to the board of county commissioners relative to the various requests where applicable that fall within the purview of the board of county commissioners to approve/deny.
- (4) Elect a chair and vice-chair of the planning and zoning board members. A chair and vice-chair shall be selected each year by the members of the planning and zoning board.
- (5) Establish the time, place and date of the monthly planning and zoning board regular meeting plus workshops.
- (6) Develop rules and procedures for the conduct of hearings, both quasi-judicial and legislative, which, at a minimum, when appropriate, includes the right of the party to:
- a. Present his/her case by oral and documentary evidence;
- b. Submit rebuttal evidence, and conduct such cross-examination as may be required for a full and true disclosure of the facts;
- c. Be accompanied, represented and advised by counsel or represent himself/herself;
- d. Be promptly notified of any action taken by the planning and zoning board affecting substantive or procedural rights taken in connection with any proceedings.
- e. The planning and zoning board shall receive into evidence that which could be admissible in civil proceedings in the courts of this state, but in receiving evidence, due regard shall be given to the technical and highly complicated subject matter which must be handled and the exclusionary rules of evidence shall not be used to prevent the receipt of evidence having substantial probative effect. Otherwise, however, effect shall be given to rules of evidence recognized by the laws of Florida.

- f. Majority of the planning and zoning board shall constitute a quorum for the purpose of meetings and transacting business. Failure to receive a majority vote shall constitute denial.
- (7) Hear and decide appeals where it is alleged there is an error in any decision made by the planning director or staff as it relates to the zoning code or comprehensive plan.
- (8) Hear and decide appeals concerning the application and payment of the Nassau County Mobility Fee.

[underline indicates additions; strikethrough indicates deletions]

#### SECTION 3.12. EFFECTIVE DATE.

- (A) The Clerk shall file a certified copy of this Ordinance with the Department of State within ten days of its adoption. This Ordinance shall take effect immediately upon its filing with the Department of State.
- (B) This Ordinance and the obligations herein for the payment of Mobility Fees shall apply to all New Development that submits a complete application for a Building Permit on or after December 1, 2014 provided the notice period set forth in Section 3.10 hereof has expired by this date. If the notice period set forth in Section 3.10 hereof has not expired by December 1, 2014, then the Effective Date of this Ordinance shall be automatically delayed until the expiration of said notice period.

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### DULY ADOPTED this 25th day of August, 2014.

BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA

BY:

Its: Chairman

ATTESTATION: Only to Authenticity as to Chairman's Signature:

JOHN A. CRAWFORD Ex-Officio Clerk

Approved as to form by the Nassau County Attorney:

DAVID A. HALLMAN

#### APPENDIX A

# NASSAU COUNTY MOBILITY PLAN REPORT

#### PREPARED FOR:

#### NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS



#### PREPARED BY:

GILLETTE & ASSOCIATES, INC
KING ENGINEERING

DATE: JULY 2014

#### NASSAU COUNTY MOBILITY PLAN REPORT

#### **Executive Summary**

On behalf of Nassau County, Gillette & Associates and King Engineering (G&A-King) has created a Mobility Plan in an effort to replace its transportation concurrency system. The County has lacked any form of transportation model and only tracked impacts from development through a transportation analysis spreadsheet as part of traditional concurrency. It was determined by the County that this tracking system was very inaccurate and did not show how land uses interacted. Consequently, it created a flawed system that did not allow the County to accurately predict future roadway failures and where capital improvements were critical. The Mobility Plan has been created to predict future transportation failures in both the urban and rural areas of the County, while also allowing growth to proceed without cumbersome and unfair regulation.

The Nassau County Board of County Commissioners created a Mobility Impact Fee and Concurrency Task Force that created specific guiding principles when creating this Mobility Plan. They were as follows:

- New growth should pay for itself
- Keep it fair
- Keep it simple
- Encourage Infill
- · Positive impacts are credited
- Encourage mixed use
- Reduce urban sprawl
- Keep it competitive with adjacent jurisdictions

These ideologies were considered when drafting the plan and many of these objectives are consistent with Department of Economic Opportunity goals.

Parallel corridors were considered as part of the Mobility Plan as an alternative to traditional roadway widening projects. This methodology was critical on State Road A1A where right of way acquisition is very difficult and expensive and several parallel corridors currently exist. The intent is to allow the public an alternative route to congested and signalized intersections in an effort to reduce travel times.

Pedestrian and bicycle improvements were also considered throughout the network to incentivize alternative modes of transportation. Amelia Island is a pedestrian and bicycle friendly area and interconnectivity between land uses for pedestrians and bicycles is an important and viable alternative.

The fee schedule was created based on anticipated roadway improvement costs through the 2035 time horizon. It also considered a 50/50 match from State sources for those segments that are used to mitigate impacts on State facilities. The Commercial and Medical Office land uses were incentivized to promote growth and these fee reductions were offset by only minor increases in the residential land uses.

#### NASSAU COUNTY MOBILITY PLAN REPORT

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#### NASSAU COUNTY MOBILITY PLAN REPORT

#### 1.0 Introduction

Nassau County is a rural county with a listed population of 73,314 residents in 2010 and a projected population of 80,775 in 2017. The County is large in area and is approximately 651 square miles in land area. This equates to a density of 112 people per square mile, based on the 2010 population numbers. The County is comprised of 3 independent cities: Fernandina Beach, Callahan, and Hilliard that have their own central governments. These cities have their own Comprehensive Plans and will update their transportation elements individually with the Department of Economic Opportunity.

The Nassau County Board of County Commissioners repealed their Concurrency Ordinance in February 2012 by Ordinance 2012-06. The County repealed this ordinance in recognition that concurrency was crippling development in areas where the County's Future Land Use Map was contemplating growth. Due to the traffic reservation system of concurrency, it was also forcing development away from its urban centers into rural areas, encouraging urban sprawl. As shown in Figure 1 for State Road A1A, this reservation system was creating a "paper" problem, while real traffic was well below the capacities of analyzed roadway segments.

Traditional transportation concurrency required counties to place roadway projects in their Capital Improvement Plan (CIP) and identify funding sources in order to collect fair share payments. Nassau County was simply too small to earmark the necessary funds to place these larger projects into their CIP. Consequently, fair share payments could not be accepted and many developments were disapproved since a concurrency certificate could not be issued due to apparent roadway failures. Finally, House Bill 7207 allowed counties the opportunity to develop and implement Mobility Plans and administer on a local level.

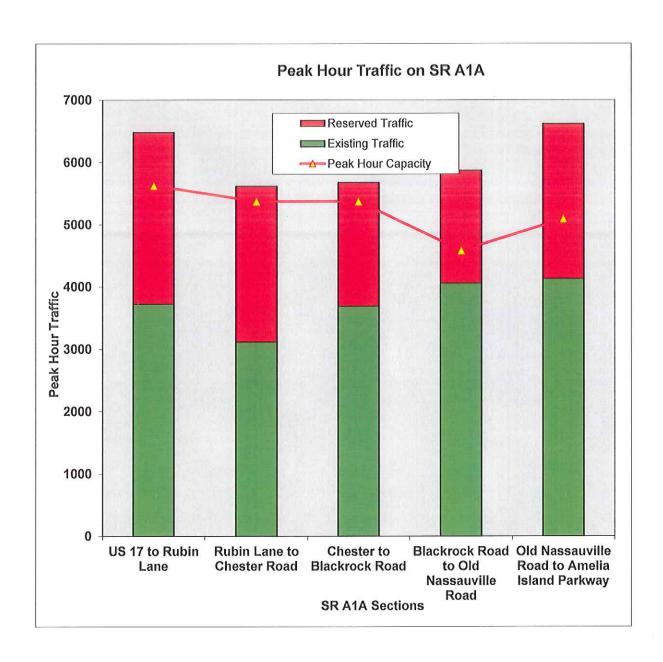


FIGURE 1 – CONCURRENCY CAPACITY VS RESERVATION

Source: Nassau County Transportation Analysis Spreadsheet (Appendix A)

As part of this Mobility Plan, a Mobility Fee is being proposed in lieu of concurrency and a transportation impact fee. Area wide improvements and the associated costs were identified which were utilized to develop a Mobility Fee based on Vehicular Miles Travelled (VMT). The Transportation Planning Organization's (TPO's) base model was updated by the East Nassau Planning Area (ENCPA), a local Sector Plan, in an effort to create their own mobility plan. This updated model was utilized to develop the Mobility Plan. The model was then further updated by G&A-King to include some specific large scale developments within Nassau County that had been constructed after the model was created.

The Mobility Plan took initiatives from the Mobility Impact Fee and Concurrency Task Force to promote fairness, simplicity and equality for development throughout the County while also having growth pay for itself. The end result was to create a system that would encourage job creation by reducing uncertainty for developers while also incentivizing certain target industries.

As part of the progression of the Plan, it was determined that traffic would be analyzed on a daily basis versus the peak hour. As illustrated in Figure 2 for a segment of State Road A1A, the P.M. peak hour traffic was consistently being observed to show failure for only a few minutes per day. Traditional concurrency would force these roadway segments to be upgraded to only address this short term failure. This Mobility Plan analyzes traffic on a daily basis and addresses failures as they pertain to daily traffic volumes and capacities.

Nassau County's Mobility Plan utilizes the "Plan" approach in concept. This Plan has identified six problem roadways that may experience problems within the 2035 timeframe. These roadway deficiencies were addressed by proposing either traditional roadway widening or utilizing parallel corridors that can allow residents alternatives to congested roadways. These roadways were identified on Amelia Island, Yulee, and Callahan and are described within this report.

The estimated fee structure included within the report considers these six improvement projects as a basis. It is understood that this "Plan" will likely change over time as growth patterns are identified and associated improvements are better refined.

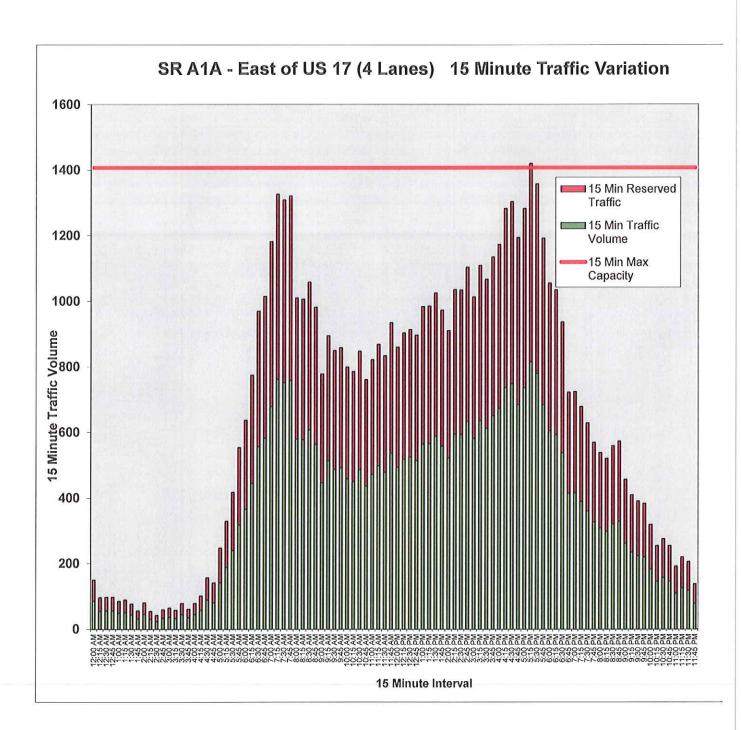


FIGURE 2 – P.M. PEAK HOUR TRAFFIC ANALYSIS

Source: FDOT Year 2012 Synopsis Report, Nassau County Transportation Analysis

Spreadsheet (Appendix B)

#### 2.0 Base Model

#### 2.1 Model Description

The Northeast Regional Planning Model (NERPM4) travel demand model which was prepared as part of the North Florida Transportation Planning Organization (NFTPO) 2035 Long Range Transportation Plan update was used to develop year 2035 projects for the Nassau County roadway network. The NFTPO 2035 horizon year was used as the base model for the purposed of this analysis.

#### 2.2 Model Modifications

The year 2035 travel demand model that was updated by VHB, Inc., who are the transportation planning consultants for the East Nassau Community Planning Association (ENCPA) Mobility Plan. This update considered the impact to the County's roadway network from the ENCPA Sector Plan and was used for this Plan as the preliminary model for the 2035 roadway network conditions for Nassau County.

A preliminary review of the socio-economic data and the roadway network characteristics of the year 2035 ENCPA model were performed to verify if the model included reasonable future land use patterns and projections.

The model provided included the entire ENCPA Sector Plan development and its corresponding transportation improvements as listed in the traffic impact analysis provided by ENCPA. However, an assumption was made that anticipating the build-out of the entire ENCPA and its related transportation improvements to be in place by year 2035 was unrealistic. As such, only the Phase 1 of the proposed ENCPA (Detailed Specific Area Plan (DSAP) #1) was included in the year 2035 NERPM 4 travel demand model that was used to determine the future conditions of Nassau County for the Mobility Plan purposes.

A review of the model socio-economic data revealed that some the currently built, approved and proposed developments along the A1A corridor were not included in the TPO's year 2035 model. The following are details of those developments:

- Amelia Concourse between SR A1A and CR 107
- Proposed Radio Avenue extension Miner Road to US 17
- Shops at Amelia Commercial Center State Road A1A
- Shops at Midtown Commercial Center State Road A1A
- Wal-mart Center State Road A1A
- Villages of Amelia Commercial Center State Road A1A

All of the above-referenced commercial centers had direct access to State Road 200/A1A between Yulee and Amelia Island.

As such, the socio-economic data for the year 2035 NERPM4 was adjusted to include the currently built, approved and proposed developments. The details of the socio-economic data added to the year 2035 NERPM4 model are shown in Appendix C.

Upon obtaining year 2035 projections on Nassau County Roads, a link analysis of all the roadway links was performed to determine the year 2035 conditions, roadway impacts and deficiencies. The year 2035 roadway conditions analysis was performed in conformance to the FDOT's roadway segment analysis procedures. However, the roadway segment analysis was performed using daily maximum service volumes (obtained from the corresponding FDOT's LOS Standard Tables) and daily volumes obtained from the year 2035 travel demand model runs.

A unique analysis approach of system wide or area wide (allow capacity from parallel facilities to address deficiencies – a Cordon Line approach) roadway segment analysis was adopted instead of link by link segment analysis. This helped in keeping the cost of future conditions needs at a reasonable level. Appendix D includes the year 2035 roadway conditions analysis.

#### 3.0 Mobility Plan

#### 3.1 Mobility Plan Zones

Based on the County demographics, the model demonstration of vehicles miles travelled, and the existing urban centers, it was determined that Interstate 95 was an appropriate split between a west and east zone for the County. Two zones were selected because the County is mostly urban on one side (east of I95) and rural on the other side (west of I95). The ENCPA has created its own Mobility Plan and was considered to be its own separate zone with its own fee structure. Consequently, the proposed zones are as follows:

Zone 1 – Area east of I-95

Zone 2 – ENCPA

Zone 3 - Area west of I-95

Figure 3 shows these zones graphically. Figures 4-6 show a detailed map of each area for the corresponding mobility zone.

#### 3.2 Improvements Funded by the Mobility Plan

The improvements that are proposed to be funded as part of this Mobility Plan include roadways, sidewalks, multi-use paths, and any other vehicular or pedestrian improvements that the County determines will increase the operational efficiency of the roadway/pedestrian circulation network. Roadway improvements include new roadway construction, roadway widening, signalization, turn lane improvements, right of way acquisition, bike lane construction, sidewalks, multi-use path construction, and drainage improvements that are directly tied to an improvement which is necessary to enhance the operational efficiency of the system. Necessary design and legal fees may also be funded by Mobility Fees at the discretion of the County.



FIGURE 3 - MOBILITY ZONES

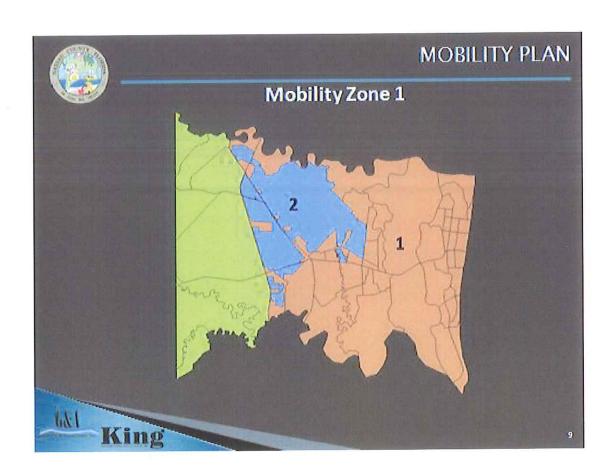


FIGURE 4 - MOBILITY ZONE 1



FIGURE 5 - MOBILITY ZONE 2



FIGURE 6 - MOBILITY ZONE 3

#### 3.3 Vehicle Miles Traveled

The total daily trip generation for Nassau County was obtained from the NERPM4 model for the current year condition as well as the horizon year 2035 build-out condition. The total daily trip generation by each mobility zone in summarized in Table 1. The model results were shown with the ENCPA and without the ENCPA. As summarized in Table 2, the current year and the horizon year model runs were used to determine the average vehicle miles travelled (VMT) for each mobility zone (excluding Zone 2). The estimated vehicle miles traveled does not include the distances traveled in neighboring Counties (were restricted to limits of Nassau County only).

**Table 1: Trip Generation** 

	NERPM4 Model Trips				
Zones	Current Year	2035 Build-Out With DSAP1			
Zone 1	172,514	264,952			
Zone 2		41,191			
Zone 3	86,670	155,682			
Total Trips	259,184	461,825			
% Increase from Current Year		78.18%			

**Table 2: Average Vehicle Miles Traveled** 

	NERPM4 Vehicle Miles Travelled (VMT)			
Zones	Current Year	2035 Build-Out With DSAP1		
Zone 1	1,052,052	1,768,229		
Zone 2	•	380,714		
Zone 3	609,613	1,138,033		
Total VMT	1,661,665	3,286,976		

The VMT's reported for each mobility zone (excluding Zone 2) were calculated based on the vehicle miles traveled from each Traffic Analysis Zone (TAZ). This average was considered representative for each Model zone since several TAZ's were present in each zone. The average

VMT within Zone 1 was reported to be 9.98 miles, while the average in Zone 3 was reported to be 16.31 miles. The horizon year VMT was reported to be 11.69 miles for Zone 1 and 16.59 miles for Zone 3. The horizon year VMT was used in the fee calculation schedule. This is summarized in Table 3.

**Table 3: Average Trip Length** 

	NERPM4 Average Trip Length				
	Current 2035 Build-Out				
Zones	Year	With DSAP1			
Zone 1	9.98	11.69			
Zone 2		10.53			
Zone 3	16.31	16.59			

#### 3.4 Roadway Deficiencies

As part of the "Plan" approach, roadway link analysis in accordance to the FDOT QLOS procedures was performed using the daily traffic volumes obtained from the horizon year 2035 NERPM4 model run to determine the roadway deficiencies. The roadway projects that mitigate the identified deficiencies were included in the Mobility Plan. For roadway segments where the model indicated lower volumes for year 2035 than the existing volumes, the State approved annual growth rate of 1.8% was used to obtain the 2035 volumes. Interstates were not considered as part of this analysis, since Interstate improvements are not funded on the local level. The failures that were observed within the model run are shown in Table 4.

Table 4 - Roadway Needs

Link ID	Roadway	Termini
1	SR 200/A1A	Amelia Island Parkway to Sadler Road
20	Amelia Island Parkway	14 <sup>th</sup> Street Ext. to Buccaneer Trail (C-105 A)
23	Buccaneer Trail (C-105A)	South Fletcher Ave. to Canopy Drive
26	First Coast Hwy (A1A)	South Fletcher Ave. to Amelia Island Parkway
27	First Coast Hwy (A1A)	Amelia Island Parkway to Beach Lagoon Road
45	SR 200/A1A	US 17 to Rubin Lane
45A	SR 200/A1A	Rubin Lane to Chester Road
55	US 17	Duval County Line to Harts Road
85	SR 200/US 301	Kingbird Drive to US 1
88	SR 115 (Lem Turner Rd)	Duval County Line to Church Road
89	SR 115 (Lem Turner Rd)	Church Road to US 1

#### 3.5 Parallel Corridors

The use of parallel corridors is integral to the Mobility Plan and its affordability and function. In several cases, parallel roadways exist within Nassau County that provide alternative routes to congested corridors. This provides drivers an alternative when travel times are increased due to congestion on the major roadway networks.

Table 5 provides a list of parallel corridors that were used in the cordon line analysis for the Mobility Plan.

Table 5 - Roadway Links in Cordon Line Analysis

Parallel Route	Area	
Clinch Drive	Amelia Island	
Amelia Concourse	Nassauville	
Pages Dairy Road	Yulee	
William Burgess Boulevard	Yulee	
Amelia Island Parkway	Amelia Island	
Amelia Island Parkway	Amelia Island	
US.1/U.S. 23/S.R. 15	Callahan	
	Clinch Drive  Amelia Concourse  Pages Dairy Road  William Burgess Boulevard  Amelia Island Parkway  Amelia Island Parkway	

As part of the cordon line analysis, the roadway traffic and roadway capacities from the major roadway and parallel route were added together. If the sum of the capacities was greater than or equal to the sum of the traffic, improvements to the failing segment were not considered necessary. The criteria used in this analysis included proximity and two connection points between the major roadway and parallel route (bypass condition). For the bypass condition, other roadways could be considered for making one or both of the connections. For example, Lime Street provides the second connection for Clinch Drive to State Road A1A on Amelia Island.

As part of this cordon line analysis, the observed failures reported for Links 1, 23, 26, 27, 45, 45A, 85, 88, and 89 were mitigated through parallel corridors.

#### 3.6 Roadway Improvements

In order to address identified failures in the model within the 2035 time horizon, several roadway improvements are pipelined as part of the Mobility Plan. Pipelining is defined as collecting fees for future roadway projects that will be constructed in future years. These improvements are shown in Table 6.

Table 6 – Roadway Improvements

Link	Roadway	Termini	Improvement	Estimated
				Cost
1	SR 200/A1A	Amelia Island Parkway to	Widen A1A from 4 lanes to	\$3,785,000
		Sadler Road	6 lanes	
20	Amelia Island	14 <sup>th</sup> Street Ext. to	Widen to 4 lane rural	\$4,173,000
	Parkway	Buccaneer Trail (C-105 A)	section; bike lanes;	
			sidewalks; R/W acquisition	
23	Buccaneer Trail	South Fletcher Ave. to	Turn lane improvements	\$1,406,000
	(C-105A)	Canopy Drive	on Amelia Island	
			Parkway/A1A, sidewalks on	
			Amelia Island Parkway	
26	First Coast Hwy	South Fletcher Ave. to	Targeted turn lane	\$3,322,000
	(A1A)	Amelia Island Parkway	improvements (7 total)	
27	First Coast Hwy	Amelia Island Parkway to	None; considered	
	(A1A)	Beach Lagoon Road	constrained segment due	
			to existing roundabouts	
			and connection to bridge	
55	US 17	Duval County Line to	Realign intersection with	\$2,965,000
		Harts Road	Harts Road; move existing	
			signal to William Burgess	
			Blvd; add turn lane; move	
			link to William Burgess	
85	SR 200/US 301	Kingbird Drive to US 1	Reconstruct US 301/US 1	\$7,156,000
			intersection on all 4	
			approach legs	

The roadway improvements that are identified within this table are the improvements necessary to provide adequate public transportation facilities in the 2035 time horizon for Nassau County. However, it is understood that this plan can and likely will be modified in future years to identify the improvements necessary when growth corridors are selected for development.

The roadway costs were estimated based on the Florida Department of Transportation's Generic Costs per Mile Models. These improvement costs will be indexed for inflation for every year that they are pushed into future years. Maps showing each area targeted for improvements as included in Appendix E.

#### 3.7 Mobility Fee Calculation

The following sections describe the methodology of estimating mobility cost per trip in each of the planning areas.

#### Plan/Improvement Based Mobility Fee (PLMF)

- Estimate the Cost of Plan or Improvements for Mobility Fee (Plan Cost)
  - Plan Cost = Cost of Improvements Committed Revenue

Committed revenue is defined as the revenue committed to capital improvements prior to the implementation of the Plan.

- Estimate growth in VMT (New VMT<sub>grwoth</sub>)
  - New VMT<sub>growth</sub> = VMT<sub>Horizon year</sub> VMT<sub>base year</sub>
- Estimate Mobility Fee Rate
  - PL Mobility Fee Rate = Plan Cost/New VMT<sub>growth</sub>
- Determine Mobility Fee for New Development
  - Mobility Fee = PL Mobility Fee Rate \* ATL \* TGR \* ½

The following details are required for the determination of Mobility Fee for new developments:

- Average Trip Length (ATL) by Planning Area
  - Travel Demand Model Runs
  - Origin Destination Studies
  - Travel Survey Studies
- Daily Trip Generation for New Development (TGR)

- ITE Trip Generation Manual Rates
- Individual Trip Generation Studies (Local/State)
- Credit Internal Capture (IC) and Pass-by Trips (PB)

The Plan Based Mobility Fee (PLMF) for new developments can be estimated as follows.

- PLMF = (PL Mobility Fee Rate) \* (ATL) \* (TGR \* ½)
- ATL is the average trip length.

The average trip length for non-residential land uses were obtained from the National Household Travel Survey (NHTS). The average trip lengths for non-residential land uses west of I-95 were further adjusted in the ratio of the average trip lengths between East of I-95 and West of I-95 from the NERPM travel demand model runs for Nassau County Mobility Plan Analysis. The average trip length data obtained from the NHTS and the adjusted trip lengths for non-residential land uses are included in Appendix F.

- TGR is the trip generation for the proposed development obtained as listed earlier
- Note: Multiplying by ½ divides the trip between each end resulting in net new one-way trips thus allocating responsibility to the development at each end.

#### 3.8 Fee Schedule

As a replacement to the transportation impact fee and concurrency, a Mobility Fee is being proposed as part of this Mobility Plan to provide a funding source for the outlined improvements. The fee schedule is based on the roadway costs that were estimated as part of the Mobility Plan and an estimated 50% match from the State on all projects that propose improvements to a State facility or a proposed parallel corridor. The County has received these matches in the past through Strategic Intermodal System funding sources as well as other State/Federally funded programs. No debt obligations by Nassau County were considered in this analysis. The proposed fee schedule for Zones 1 and Zone 3 are listed in Table 7. The fees for the ENCPA (Zone 2) are included with the Mobility Plan applicable to that project.

If additional funding is secured in the future for these identified routes or other routes that are determined to mitigate identified deficiencies, the fee schedule will be adjusted accordingly. Also, if future modeling shows that isolated, targeted improvements can mitigate future roadway

Table 7 – Fee Schedule

ITE		Quantit	Quantity Range		Mobility Fee	
Code	Land Use Type	Min	Max	Units	East of	West of I-
					I-95	95
	Residential					
210	Single Family Detached		7	Per DU	\$1,150.00	\$1,168.00
220	Multi-Family (Apartments)	-	1	Per DU	\$807.00	\$820.00
230	Condominium/Townhouse	-		Per DU	\$712.00	\$723.00
210	Other Residential (Same as	-	-	Per DU	\$1,150.00	\$1,168.00
	Single Family)					
	Non - Residential (Per 1,000	SF unless		Min. 1.1		
	otherwise stated)					
110	Industrial	-	-	SF	\$592.00	\$602.00
150	Warehouse	-	-	SF	\$453.00	\$460.00
151	Mini-warehouse	-	-	SF	\$218.00	\$222.00
710	General Office	0	9999	SF	\$1,009.00	\$1,025.00
710	General Office	10000	49999	SF	\$1,434.00	\$1,458.00
710	General Office	50000	99999	SF	\$1,223.00	\$1,243.00
710	General Office	100000	199999	SF	\$1,044.00	\$1,061.00
710	General Office	200000	299999	SF	\$951.00	\$966.00
710	General Office	300000		SF	\$845.00	\$859.00
720	Medical Office	-	-	SF	\$2,541.00	\$2,583.00
760	Research and Development	-	-	SF	\$745.00	\$757.00
	Center					
812	Building Materials and	-	-	SF	\$1,997.00	\$2,030.00
	Lumber Store				:	

ITE		Quantit		/ Range		Mobility Fee	
Code	Land Use Type	Min	Max	Units	East of	West of I-	
					1-95	95	
817	Garden Center			SF	\$2,286.00	\$2,323.00	
820	Shopping Center	0	49999	SF	\$2,150.00	\$2,184.00	
820	Shopping Center	50000	99999	SF	\$1,968.00	\$1,999.00	
820	Shopping Center	100000	299999	SF	\$1,574.00	\$1,599.00	
820	Shopping Center	300000		SF	\$1,388.00	\$1,410.00	
841	Car Dealerships	-	-	SF	\$3,082.00	\$3,131.00	
850	Supermarket	-	-	SF	\$3,341.00	\$3,395.00	
853	Convenience Market w/ Gas	-	-	SF	\$4,289.00	\$4,358.00	
	Pumps						
890	Furniture Store	-	-	SF	\$152.00	\$154.00	
932	Restaurant	-	-	SF	\$2,170.00	\$2,205.00	
934	Fast Food Restaurant (w/	_		SF	\$4,861.00	\$4,940.00	
	drive-thru)						
	Non - Residential (Per unit qu	uantity					
	as stated below)						
310	Hotel/Motel	-	-	Per Room	\$577.00	\$586.00	
560	Church	0	1,275	Per Seat	\$0	\$0	
560	Church	1,276	-	Per Seat	\$40.00	\$41.00	
565	Day Care Center	0	-	Student	\$0	\$0	
912	Drive-In bank	•	-	Per	\$3,358.00	\$3,413.00	
				Lane/Window			

1. Descriptions listed within the ITE manual will be used to categorize the land uses listed within Table 7.

deficiencies, these projects will be considered in the analysis and the fee schedule can be adjusted.

An applicant may choose to pre-pay a mobility fee in order to vest a proposed development. The amount will be calculated from the fee schedule that is in place at the time the applicant wishes to pre-pay. This is an at-risk process by the applicant and the applicant will not be afforded any recovery of these fees if he/she chooses to pre-pay and development does not occur. However, if a proposed development plan changes, credits will be given to an applicant for the fees that have already been pre-paid.

A County specific trip generation study was performed for church sanctuaries to better quantify their impacts on the roadway network. A copy of this study is included within Appendix G.

#### 3.9 Indexing

Currently, Nassau County reviews its transportation impact fees to adjust them to respond to cost trends. With this update to its fee structure, the County is reserving the right to adjust mobility fees at any time, with full fee program reviews to be undertaken no less frequently than every three years. Fees will not be automatically indexed and Board of County Commissioner action will be required to alter the fees. Fee adjustments for inflation/deflation or other increases/decreases in costs will be performed when the plan is updated. It is the intent to update this Mobility Plan no less than 3 years after initial adoption or subsequent modification and no greater than 5 years after initial adoption or subsequent modification.

#### 3.10 Mixed Use/Interconnectivity Incentives

As outlined in the Guiding Principles from the Mobility Impact Fee and Concurrency Task Force, a mixed use incentive is proposed to encourage a varying residential/commercial product as well as interconnectivity. The applicant must demonstrate that the internal capture of the mixed use development creates a minimum 10% reduction of overall transportation impacts in order to be

eligible for this incentive. The fee reduction will be identical to the internal capture percentage demonstrated for a project. Only acceptable ITE methodologies and calculations can be used for this determination. This evaluation will be reviewed and approved by the County or the County's designee. The maximum fee reduction that can be observed for any project is 30%.

The applicant must demonstrate that all of the mixed land uses will be phased and constructed in a reasonable time frame such that the internal capture of trips that is proposed is realized after construction. For example, if a project consists of 80% residential and 20% commercial to achieve the requisite internal capture rate, both land uses must be constructed in an incremental fashion so that the construction percentages match the proposed land use percentages.

If an applicant phases a project such that a second land use is introduced at a later date, the applicant may request fee reductions for the future phase when the pre-established mixed use percentages are met. If County staff determines that a development does not construct in accordance with the proposed mixed use percentages, the County reserves the right to recover previously credited Mobility Fees and/or discontinue the issuance of building permits for the development.

An additional 5% interconnectivity credit is also proposed as part of this Mobility Plan to encourage the interconnectivity of vehicles and pedestrians between adjacent developments and outside roadway facilities. The intent of this credit is also created to encourage infill. This credit will be applied when a development allows for cross access for vehicles and pedestrians on all bordering property boundaries (except where wetlands or surface waters exist). County staff will have the discretion to eliminate a vehicular or pedestrian access requirement if conflicting land uses or other circumstances exist where cross access is not in the best interest of the applicant and the adjacent property owner.

#### 4.0 Implementation

#### 4.1 Mobility Fee Application

Nassau County will create a form in which an applicant will describe a proposed project including the following:

- 1. Project Name
- 2. Project Location
- 3. Type of development, including uses and size of proposed development
- 4. Trip Generation for the project for use in driveway connection design
- 5. Proposed Phasing of Project

The trip generation portion of the application is solely used to determine the access management design, such as turn lane design, for a project. These improvements will relate solely to a project's driveway connection or improvements that are the direct result of U-turns for access into or out of the site and will be funded by the applicant as it relates to the project's access. Offsite improvements that are not tied to the access for a project will not be the responsibility of the applicant. All trip generation will be performed in accordance with accepted ITE methodologies.

#### 4.2 Application Fee

In order for staff and/or outside consultant to review the application, a small administration fee may be adopted by the Nassau County Board of County Commissioners.

#### 4.3 Mobility Fee Certificate

In order to provide assurance that an applicant's Mobility Fee will not change, a Mobility Fee Certificate will be issued to an applicant after an application is reviewed and approved by the County. This certificate will vest a specific fee amount for a specific land use based on the fee schedule in place at the time the application is made to the County and considered complete. This certificate will be valid for 12 months from the date of issuance and will assure an applicant that the fee amount will remain the same throughout the life of the certificate.

The Mobility Fee will be paid in full at the time of Certificate of Occupancy for a proposed project. If occupancy is phased over time for a project, the Fee will be paid when an applicant occupies the project and creates an actual impact on the roadway network.

#### 4.4 Example Fee Calculation

It is useful to provide example calculations for the Mobility Fee for one of the land use categories. In the following examples, the net Mobility Fee is calculated for the General Office land use category (ITE 710) using information from the proposed suburban Mobility Fee schedule, and an example of the Total Impact Cost is also provided. For each land use category of the fee schedules, the same equations are used to calculate the net Mobility Fee:

Total Mobility Fee = Building SF x Cost per zone/1,000 SF.

For a 10,000 SF general office building (ITE 710) west of I-95 (Zone 3), the fee is as follows:

Total Mobility Fee =  $10,000 \text{ SF } \times \$1,025 / 1,000 \text{ SF} = \$10,250.00$ 

#### 4.5 Calculation of Mobility Fee for Land Uses not listed within the Mobility Plan

When a land use is not specifically listed within Table 7 of this report and an equivalent land use cannot be reasonably assigned, as an alternative, the applicant may calculate the new trip generation using methodologies outlined in the Institute of Traffic Engineers (ITE) Trip Generation manual. When assessing the fee, the total trip generation will be divided by 2 to only account for the trips that enter the project. Internal capture may be considered as part of this trip calculation and must conform to acceptable ITE practices and standards. The fee will then be assessed on a predetermined fee rate and the Average Trip Length calculated for the specific land use. These manual calculations will rarely equate exactly to the values published in Table 7, as this table uses average values for common land uses. The PL Mobility Fee Rate for Zone 1 is \$18.91 and for Zone 3 is \$13.54. The cost should be based on the following equation:

Total Mobility Fee = (PL Mobility Fee Rate) \* (ATL) \* (TGR \* ½)

For a 10,000 SF general office building (ITE 710) west of I-95 (Zone 3), the fee is as follows:

TGR = 11.01 \* 10 = 110.1 Daily Trips

ATL = 13.77 Miles for West of I-95 or Zone 3 (Appendix F)

PL Mobility Fee Rate = \$13.54 for Zone 3

Mobility Fee for 10,000 SF General Office =  $$13.54 \times 13.77 \times 110.1 \times \frac{1}{2} = $10,263.84$ 

4.6 Challenges

If an applicant believes that their project has unique circumstances that results in lower trip generation or distribution, a specific traffic analysis may be performed for the project. The analysis will consider the unique characteristics of the use or site and will demonstrate this through methods that conform to standard ITE practices. This analysis will be subject to County staff review and may utilize the cost per trip calculation outlined in Section 4.4 of this report. If an applicant chooses to perform a site specific study, other incentives (e.g. mixed use incentive) may be eliminated or reduced at the discretion of staff.

4.7 Vesting

Existing uses that meet the County's definition as a legitimate business operation or a residential lot with vertical improvement(s) that meets the County's definition for occupancy will be vested for the applicable Mobility Fee. This fee may be credited toward a new fee that may be due as part of the redevelopment of a property.

#### 4.8 Incentives

The medical office and commercial land uses were incentivized as part of this plan. They were chosen to be incentivized based on the job creation observed for these land uses and their importance throughout the County.

This reduction in fees for these land uses will translate into a shortfall of \$2.82 million over the 2035 time horizon in Zone 1 (\$128,000 per year) and \$3.29 million for Zone 3 (\$150,000 per year) over the 2035 time horizon. Since the build out of these elements will generate less revenue than what is necessary to fund the improvements within this plan, the County must look to another funding source to offset the shortfalls from these incentivized land uses. Consequently, ad valorum taxes, gas taxes, or other funding sources can be used to compensate for these reductions. If State or Federal funding is increased above the projections within this plan, these may also be used to compensate for the shortfall. Additionally, the assessments for the medical office and commercial properties will increase significantly after development and a percentage of the additional ad valorum taxes generated from these increased assessment may be used to mitigate the difference. At its discretion, the County may establish a tax increment finance program to cover these shortfalls.

#### 4.9 Interlocal Participation

This Plan has been created for the residents of Nassau County, but funding is only contemplated from County, State or Federal sources and no funding is considered at the time of Plan adoption from any municipalities within Nassau County. Consequently, if new construction is contemplated within an incorporated area of the County, the provisions of this Plan shall not be enforced within a municipality unless the County and the municipality enter into an interlocal agreement setting forth the terms and conditions under which the provisions of this Plan shall be implemented within the municipality.

## Appendix A Nassau County TAS

	S Ž	g S		111	2	7	r c	000	10	1	12	14	15	16	16A	17	138	19	20	21	22	22A	23	23A	24	26	27	28	29	8	31	32	33	25	35	36	37	38	39	40	41	45	43	43A	4	444	45A	46	47	48	49	20	51	51A	518	27	200	4	54A	55	56	57	58
	£ £ G	Olding		Deficient	š	50	šč	ž	ŏ	ŏ	ŏ	ŏ	š	ŏ	ŏ	š	š	š	Critical	š	š	š	Deficient	ŏ	ŏ	ž	ŏ	ŏ	ŏ	š	š	ŏ	š	š	š	š	ŏ	ŏ	OK	ŏ	ŏ	š	š	Critical	šö	20000	Deficient	Critical	Deficient	Deficient	ŏ	òk	Deficient	ŏ	ŏ	Š	OK CAN	OK	Deficient	Critical	Critical	ŏ	Critical
	PROJECTED	CAPACITY																																																												1,577	
	Percent	Used	(R/J)	120%	51%	00.00	%69	41%	65%	29%	48%	64%	84%	74%	%89	65%	67%	83%	%06	42%	46%	26%	129%	65%	28%	71%	20%	27%	85%	42%	40%	25%	49%	74%	27%	35%	33%	46%	%49	84%	74%	74%	34%	61%	88%	107%	102%	%66	122%	126%	52%	87%	143%	86%	47%	26%	101%	57%	153%	%06	%96	25%	94%
	PROJECTED		(0+0)	5,027	2,013	485	863	510	821	739	708	464	953	1,287	1,370	1,837	875	1.552	1,490	550	594	342	926	846	203	1.358	1,048	397	2,397	1,174	285	397	351	664	239	252	236	333	602	6,833	5,961	5,987	1,414	2.538	3.816	6.046	5.493	5,328	5,599	6,423	676	784	2,135	1,288	42/	1,755	2,851	512	1.376	1,743	1,845	1,713	1,850
	Approved	Traffic		1634	320	25	88	31	25	99	178	421	79	111	194	338	164	989	252	135	92	44	180	89	93	287	122	20	467	199	37	45	14	122	31	37	21	43	119	808	932	271	486	1610	2185	2323	2378	1638	1540	2292	387	524	1521	542	274	395	2159	200	269	682	743	612	789
	PM PK. HR.	VOLUME		3393	1693	127	775	479	796	673	530	310	873	1176	1176	1498	711	867	1238	415	502	298	826	778	109	1071	926	377	1930	975	248	352	337	542	208	215	216	290	482	6024	5029	5716	928	928	1631	3723	3115	3690	4059	4131	288	259	615	546	202	558	692	312	679	1061	1102	1102	1061
1140	K100)	ACTOR		0.0870	0.1020	0 1020	0.1020	0.1020	0.1020	0.1020	0.1020	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.1020	0.0960	0.1020	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.0960	0.1021	0.1016	0.1016	0.1020	0.1020	0.0850	0 1020	0.0890	0.0900	0.0990	0.1020	0.0960	0960.0	0.0960	0.0960	0.0900	0.0300	0.0960	0.0960	0.0960	0960'0	0.1020	0.1020	0.0960
	24-HR Volume			39,000	10,500	5 300	7.600	4,700	7.800	6,600	5,200	3,230	9.097	12,247	12.247	15,608	7.405	9,029	12,895	4,326	5,226	3,101	8,608	8,100	1,140	10,500	9,643	3,700	20.105	10,154	2,583	3,665	3,510	5,644	2,170	2,236	2,245	3,021	5,025	29,000	49.500	56,261	9,100	9,100	17 536	36.500	35,000	1,000	11,000	10.500	3,004	2,700	6,403	1,507	1,087	6.637	7.211	3,251	7,070	11,057	0.800	0.800	1,049
	year of ar			2007	2000	2009	2009	2009	2009	2009	2009	2009	2009	2009	5008	2008	2009	2009	2009	2009	2008	2009	2009	2006	2009	2009	2004	2009	2008	2009	2009	2009	2009	2009	2009	2009	2009	2009	5005	2008	2009	2009	5003	5002	5002	2009	2007	2007	2007	2009	5009	5000	2009	2009	5000	2009	2009	2009	2009	2009	2009	2009	2009
4	MAX.	CAP.	(Veh./Hr.)	4200	1860	1260	1260	1260	1260	1260	1490	720	1130	1750	2010	2810	1300	1870	1660	1300	1300	1300	720	1300	720	1910	1490	1490	2810	2810	720	720	720	900	800	720	720	720	900	8110	8110	8110	4190	4190	4300	5628	5370	5370	4580	5090	1300	006	1490	1430	3446	1480	2810	900	900	1930	1930	3290	DORL
	TABLE	STUDY		ARI-IAB	ART-TAR	4-5	4-5	4-5	4-5	4-5	4-5	4-5	ARTPLAN	ARTPLAN	ARTPLAN	4-5	4-5	ARTPLAN	UZLTAB	4-5	4-5	4-5	4-5	4-5	4-5	U2LN-TAB	4-5	4-5	4-5	4-5	4-5	4-5	4-5	4-5	45	4-5	4-5	4-5	4-5	4-5	4-5	45	4-0	0.4	3	4	ARTPLAN	ARTPLAN	ARTPLAN	ARTPLAN	4-5	54.	6-5	Q-4	Ç,	2 5	4-5	4-5	4-5	ARTPLAN	HIGHPLAN	4-5	HIGHERIAN
-	STND			0	C/FB)	C(FB)	C(FB)	C(FB)	C(FB)	C(FB)	٥	a	٥	۵	٥	٥	٥	٥	۵	٥	٥	۵	٥	٥	٥	Q	O	٥	۵	۵	۵	۵	۵	۵	٥	٥	٥	۵		0	0	3	٥	ی ر	0	0	٥	٥	٥	٥			2		0	0	٥	٥	٥	۵	٥	20	2
Н	SEG.	-		1.028	1.155	0.444	1.184	2.021	1.003	1.892	0.756	2.200	0.700	0.170	0.170	1.060	1.110	1.090	1.090	1.080	0.950	0.095	0.500	0.720	1.420	1.301	1.591	2.631	0.290	1.000	0.490	0.480	0.881	1.167	1.160	0.530	0.520	1.200	0.240	2.330	5.140	2 764	3.734	200.1	1 310	0.951	2.600	1.133	0.300	2.889	0.040	5.130	1.910	1 170	0.460	3.270	3.799	2.250	2.570	1.758	2.279	0.237	4.440
ú	CLASSI-	FICATIO		A-MA	2-MA	2-MA	2-MA	2-MA	2-MA	2-MA	2-MA	2-MaC	2-MaC	2-MaC	2-MaC	4-MaC	2-MaC	2-MaC	2-MaC	2-MaC	2-MaC	2-MaC	2-MIC	2-MIC	2-MIC	2-MA	2-MA	2-MA	4-MaC	4-MaC	2-MIC	2-MiC	2-MIC	2-MIC	2-MIC	2-MIC	2-MIC	Z-MIC	Z-MIC	5 6	6	5 6	ALL V	AMA	6-MA	6-MA	4-MA	4-MA	4-MA	4-MA	SIM-Z	Z-MIC	2-WIIC	2-MIC	A-MiC	2-MIC	4-MaC	2-MIC	2-MiC	2-PA	2-PA	4-PA	7-L
(6)	FROMITO		A Charles of the Control of the Cont	Sadlar Road to Line Street	Lime Street to Atlantic Avenue	8th Street to 14th Street	14th Street to Fletcher Avenue	Atlantic Avenue to Sadler Road	Sadler Road to Simmons Road	Simmons Road to Amelia Island Parkway	Amelia Island Parkway to Buccaneer Trail (S.R.105A)	Pogy Place to Atlantic Avenue	Atlantic Avenue to Hickory Street	Hickory Street to Jasmine Street	Jasmine Street to Lime Street	Lime Street to Sadler Road	Sadler Road to Amelia Island Parkway	S.R.200/S.R.A1A to 14th Street Extension	14th Street Extension to Buccaneer Trail (C-105A)	Buccaneer Trail (C-105A) to Fletcher Avenue	Fletcher Avenue to Scott Road	Scott Road to S.R.A1A/Julia Street	Gerbing Road/South Fletcher Avenue to Canopy Drive	Canopy Drive to Amelia Island Parkway	Amelia Island Parkway to S.R.200	Gerbing RD./S. Fletcher AV. to Amelia Island Pkwy./Julia ST.	Amelia Island Parkway/Julia Street to Beach Lagoon Road	Beach Lagoon Road to Nassau Sound	8th Street to 14th Street	14th Street to Fietcher Avenue	8th Street to 14th Street	14th Street to Citrona Drive	Attantic Avenue to Jasmine Street	Jasmine Street to Sadler Road	Sadier Road to Simmons Road	Amelia Road to Will Hardee Road	Will Hardee Road to Fietcher Avenue	14th Street to Citrona Drive	orn Street (S.K.200) to 14th Street	S D 200/S D A14 to 11 S 17	3. R. 2003 R. A. I. A. 10 0.3. 17	Coffin Road to Edwards Road	Chini Nodo to Coweros Nodo	1.95 easthound off ramp to Still Quarter Road	Still Quarters Road To U.S. 17	U.S. 17 to Rubin Lane	Rubin Lane to Chester Road	Chester Road to Blackrock Road	Blackrock Road to Old Nassauville Road	Old Nassauville Road to Amelia Island Parkway	Chartee Bood to S B 200/S B A1A	Chester Road to S.R.ZOU/S.R.ATA		Т	S.R.200/S.R.A1A to Pages Dairy Road (C.R.200A)	1		S.R.200/S.R.A1A to Oyster Bay Drive	Haddock Road to S.R.200/S.R.A1A	Duval County Line to Harts Road	Flants Koad to S.K. 200/S.K.A1A	S.K.Zuu/S.K.A.I.A.to Pages Daily Road	rages Daily road to City, 100
	Count ROADWAY		V ** 0 0/000 0 0 300 1 0	0102 S. 8th Street	5002 S. 8th Street	5003 Atlantic Avenue (S.R.A1A)	5012 Atlantic Avenue (S.R.A1A)	5005 Fletcher Avenue (S.R.A1A)	5007 Fletcher Avenue (S.R.A1A)	0138 Fletcher Avenue (S.R.A1A)	0114 Fletcher Avenue (S.R.A1A)	C-02 14th Street	C-03 14th Street	C-04 14th Street	C-04A 14th Street	C-05 14th Street	C-05 14th Street	C-07 Amelia Island Parkway	C-08 Amelia Island Parkway	C-09 Amelia Island Parkway	C-10 Amelia Island Parkway	C-10A Amelia Island Parkway	C-11 Buccaneer Trail (C-105A)	C-11A Buccaneer Trail (C-105A)	C-12 Amelia Road	0161 First Coast Highway (S.R.A1A)	C-14 First Coast Highway (S.R.A1A)	3066 First Coast Highway (S.R.A1A)	C-15 Sadler Road	C-15 Sadler Road	C-17 Lime Street	C-18 Lime Street	C-19 Citrona Drive	C-20 Citrona Drive	C-21 Will Hardee Koad	C-22 Simmons Road	C-23 Simmons Road	C-24 Jasmine Street	Seed I of	0000 F90	0130 1-93	0110 S R 200/S R 414	0110 C.N.2002.0.010	0182 S R 200/S R 41A	0182 S.R 200/SR.A1A	0101 S.R. 200/ S.R. A1A	C-111 S.R.200/S.R.A1A	C-110 S.R. 200/S.R.A1A	C-109 S.R.200/S.R.A1A	0103 S.R.200/S.R.A1A	C-45 C P 107N (Plackmork Poad)	C-47 C B 1078 (Old Newsmalls Soad)	CA7A C B 1078 (Old Nassauville Boack)	C-122 Roses Bluff Road	C-48 Chester Road	C-49 Chester Road	C-120 Amelia Concourse	C-50 Barnwell Road	C-103 Miner Road	C-51 U.S.17 (S.R.5)	0011 0.5.17 (5.8.5)	C-52   1 S 47 (S B 5)	(5,000)
(A)	δŽ	ó	•	0	m	4	9	90	9	=	12	4	15	16	16A	17	8 9	5	2	7 8	77	ZZA	53	23A	24	56	27	28	29	8	5	33	3	3	3 8	9 8	70	3 8	3 5	7 7	t CA	43 63	430	4	44A	45	45A	46	4/4	40	2	2 2	51A	518	52	23	53A	22	54A	22	200	28,8	3

○ × a	1.1.1.1.1
	58888
PROJECTED PROJECTED PROSPECTED PROPERTY CAPACITY	4/3 578 435 913 3,336
Percent Capacity (NA) (See Capacity Capacity Capacity (SAU) (See Capacity C	14% 35% 32% 9%
PRO PRIN S   1   1   1   1   1   1   1   1   1	195 92 235 428 334
Approved Concurrency Traffic Concurrency Traffic Concurrency Concu	200000
PM PK, HR, CURRENT VOLUME VOLU	222 223 324 324
ACTOR AC	0.0960 0.0960 0.0960 0.0950
7 (AADT) 7 (	2,02/ 961 2,390 4,500 3,150
(2 × 4) (2 × 4) (3 × 4) (3 × 4) (4 × 4	2004 2009 2009 2008
A CAP (A) P. C. H. P.	670 670 1340 3670
SAP S	4-5 4-6 4-6 4-6
(M.) (M.) (M.) (M.) (M.) (M.) (M.) (M.)	0.535
C. C. ASS. C. C. C. C. ASS. C. C. C. C. ASS. C.	2-MiC 2-MiC 2-MiC 4-F
FROMITO   FROMITO	3rd Street to Ast Street Gurn Street to Ast Street Curons Drive to S. Fletcher Avenue Baker County Lien to Divisi County Line Baker County Lien to Divisi County Line
Count State	F-09 Gum Street F-09 Start Street F-10 Jasruho Street B-3009 SR90 B-3109 J-10
	01 11 11 11 81

## Appendix B

FDOT Hourly Traffic Counts

- Traffic Variation by 15 min
Intervals

COUNTY: 74
STATION: 0101
DESCRIPTION: SRAIA 0.4MI E OF US 17 AT YULEE
START DATE: 08/17/2011
START TIME: 0800

		DIR	ECTION:	Е			DIR	ECTION:	W		COMBINED
TIME	1ST	3MD	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	TOTAL
0000	48	21	26	18	113	38	34	30	38	140	253
0100	21	23	22	14	80	28	28	22	18	96	176
0200	18	12	11	12	53	28	19	13	22	82	135
0300	17	16	28	21	82	20	17	17	14	68	150
0400	17	22	37	28	104	28	36	53	53	170	274
0500	48	56	96	143	343	94	133	144	175	546	889
0600	116	153	238	248	755	250	292	319	335	1196	1951
0700	246	266	319	377	1208	433	496	433	382	1744	2952
0800	273	267	297	249	1086	307	311	311	315	1244	2330
0900	186	250	236	233	905	261	264	252	260	1037	1942
1000	236	210	239	210	895	223	241	248	227	939	1834
1100	224	256	239	267	986	248	243	240	270	1001	1987
1200	243	242	241	229	955	251	277	284	286	1098	2053
1300	253	249	307	287	1096	312	317	282	272	1183	2279
1400	287	280	275	322	1164	236	315	319	312	1182	2346
1500	268	339	332	322	1261	314	298	281	330	1223	2484
1600	343	364	432	344	1483	331	373	317	342	1363	2846
1700	434	403	412	391	1640	303	413	368	294	1378	3018
1800	359	316	309	245	1229	247	278	229	170	924	2153
1900	206	216	200	176	798	210	174	161	151	696	1494
2000	148	162	180	166	656	161	137	141	163	602	1258
2100	145	116	126	122	509	117	119	98	98	432	941
2200	91	78	82	73	324	92	68	76	73	309	633
	58	61	64	49	232	52	65	54	30	201	433
24-HOU	R TOTALS	 3:			17957					18854	36811

PEAK VOLUME INFORMATION

			ETHI VOLUMB	THEORGIANTACE		
	DIREC	TION: E	DIREC	TION: W	COMBINED	DIRECTIONS
	HOUR	VOLUME	HOUR	VOLUME	HOUR	VOLUME
A.M.	730	1236	700	1744	700	2952
Р.М.	1700	1640	1645	1426	1645	3019
DAILY	1700	1640	700	1744	1645	3019

GENERATED BY SPS 5.0.21

COUNTY: 74
STATION: 0101
DESCRIPTION: SRA1A 0.4MI E OF US 17 AT YULEE
START DATE: 08/18/2011
START TIME: 0800

		DIR	ECTION:	E			DIR	ECTION:	W		COMBINED
TIME	1ST	5ND	3RD	4TH	TOTAL	1ST	SND	3RD	4TH	TOTAL	TOTAL
0000	40	35	33	29	137	39	49	28	32	148	285
0100	28	16	14	8	66	17	31	25	28	101	167
0200	24	10	19	20	73	26	26	12	22	86	159
0300	18	22	17	27	84	16	29	20	20	85	169
0400	16	26	31	43	116	28	36	54	50	168	284
0500	41	52	87	131	311	73	105	138	176	492	803
0600	95	153	200	240	688	223	238	267	302	1030	1718
0700	219	262	353	370	1204	420	366	462	352	1600	2804
0800	315	295	304	267	1181	324	308	349	275	1256	2437
0900	249	231	247	278	1005	260	239	272	266	1037	2042
1000	232	228	244	236	940	286	250	302	285	1123	2063
1100	246	252	281	253	1032	255	261	267	271	1054	2086
1200	267	249	215	293	1024	273	293	227	258	1051	2075
1300	276	269	265	285	1095	297	285	269	310	1161	2256
1400	307	270	288	313	1178	264	307	313	320	1204	2382
1500	293	346	339	360	1338	366	260	361	355	1342	2680
1600	377	384	448	414	1623	340	374	315	361	1390	3013
1700	404	410	422	390	1626	358	400	369	323	1450	3076
1800	372	309	264	263	1208	301	262	191	194	948	2156
1900	240	227	213	176	856	199	147	141	163	650	1506
2000	198	209	187	135	729	136	124	136	100	496	1225
2100	151	116	126	121	514	110	103	101	92	406	920
2200	97	91	95	63	346	85	71	59	79	294	640
	67	62	61	39	229	59	61	49	37	206	435
24-HOU	R TOTAL:	 5:	<del></del> -		18603	• • • • • • • •				18778	37381

PEAK VOLUME INFORMATION

OMBINED D	IRECTIONS
HOUR	VOLUME
700	2804
1645	3138
1645	3138
70	HOUR 700 1645

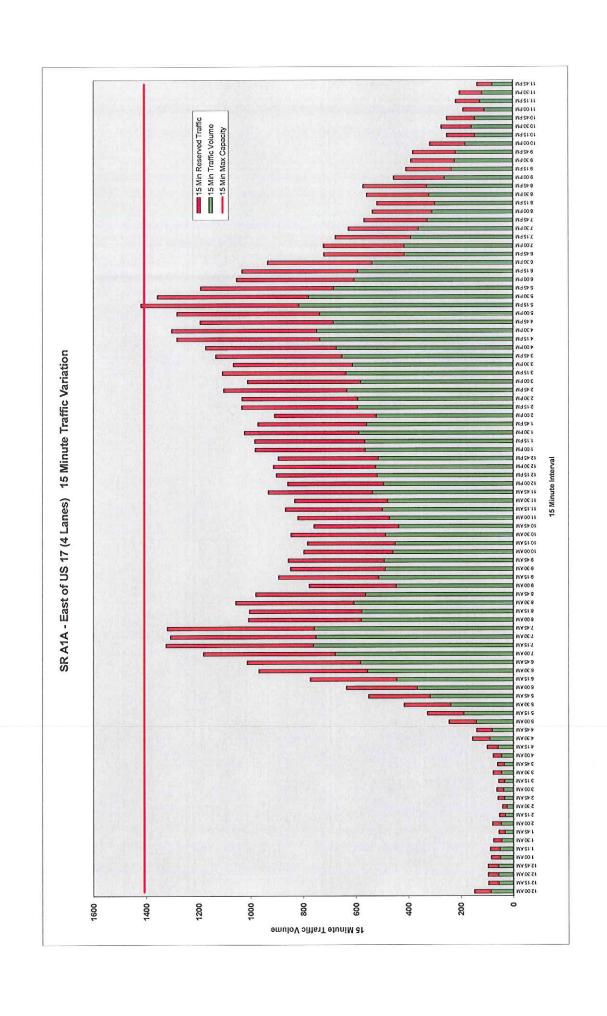
GENERATED BY SPS 5.0.21

#### 15 Minute Traffic Variation

15 Minute Fram		0.74000000	
	sting to Reserved Traffic	0.740263229	45 M
	15 Min Traffic Volume	15 Min Reserved Traffic	
12:00 AM	86	64	1407
12:15 AM	55	41	1407
12:30 AM	56	41	1407
12:45 AM	56	41	1407
1:00 AM	49	36	1407
1:15 AM	51	38	1407
1:30 AM	44	33	1407
1:45 AM	32	24	1407
2:00 AM	46	34	1407
2:15 AM	31	23	1407
2:30 AM	24	18	1407
2:45 AM	34	25	1407
3:00 AM	37	27	1407
3:15 AM	33	24	1407
3:30 AM	45	33	1407
	35	26	1407
3:45 AM			1407
4:00 AM	45	33	
4:15 AM	58	43	1407
4:30 AM	90	67	1407
4:45 AM	81	60	1407
5:00 AM	142	105	1407
5:15 AM	189	140	1407
5:30 AM	240	178	1407
5:45 AM	318	235	1407
6:00 AM	366	271	1407
6:15 AM	445	329	1407
6:30 AM	557	412	1407
6:45 AM	583	432	1407
7:00 AM	679	503	1407
7:15 AM	762	564	1407
7:30 AM	752	557	1407
7:45 AM	759	562	1407
8:00 AM	580	429	1407
8:15 AM	578	428	1407
8:30 AM	608	450	1407
8:45 AM	564	418	1407
9:00 AM	447	331	1407
9:15 AM	514	380	1407
9:30 AM	488	361	1407
9:45 AM	493	365	1407
	459	340	1407
10:00 AM		334	1407
10:15 AM	451		1407
10:30 AM	487	361	
10:45 AM	437	323	1407
11:00 AM	472	349	1407
11:15 AM	499	369	1407
11:30 AM	479	355	1407
11:45 AM	537	398	1407
12:00 PM	494	366	1407

#### 15 Minute Traffic Variation

	isting to Reserved Traffic	0.740263229	
		15 Min Reserved Traffic	15 Min Max Capacity
12:15 PM	519	384	1407
12:30 PM	525	389	1407
12:45 PM	515	381	1407
1:00 PM	565	418	1407
1:15 PM		419	1407
1:30 PM	589	436	1407
1:45 PM	559	414	1407
2:00 PM	523	387	1407
2:15 PM	595	440	1407
2:30 PM	594	440	1407
2:45 PM		469	1407
3:00 PM	582	431	1407
3:15 PM	637	472	1407
3:30 PM	613	454	1407
3:45 PM	652	483	1407
4:00 PM	674	499	1407
4:15 PM		546	1407
4:30 PM		554	1407
4:45 PM		508	1407
5:00 PM	737	546	1407
5:15 PM	816	604	1407
5:30 PM	780	577	1407
5:45 PM	685	507	1407
6:00 PM		449	1407
6:15 PM	594	440	1407
6:30 PM	538	398	1407
6:45 PM	415	307	1407
7:00 PM	416	308	1407
7:15 PM	390	289	1407
7:30 PM	361	267	1407
7:45 PM	327	242	1407
8:00 PM	309	229	1407
8:15 PM	299	221	1407
8:30 PM		238	1407
8:45 PM	329	244	1407
9:00 PM		194	1407
9:15 PM		174	1407
9:30 PM		166	1407
9:45 PM		163	1407
10:00 PM		135	1407
10:15 PM		108	1407
10:30 PM		117	1407
10:45 PM		108	1407
11:00 PM		81	1407
11:15 PM		93	1407
11:30 PM		87	1407
11:45 PM	79	58	1407



## Appendix C

Socio-Economic Data Additions for Year 2035 NERMP4

Appendix - C

Documentation of ZDATA Variables Used to Perform Approved Developments Check

Nassau County Mobility Plan

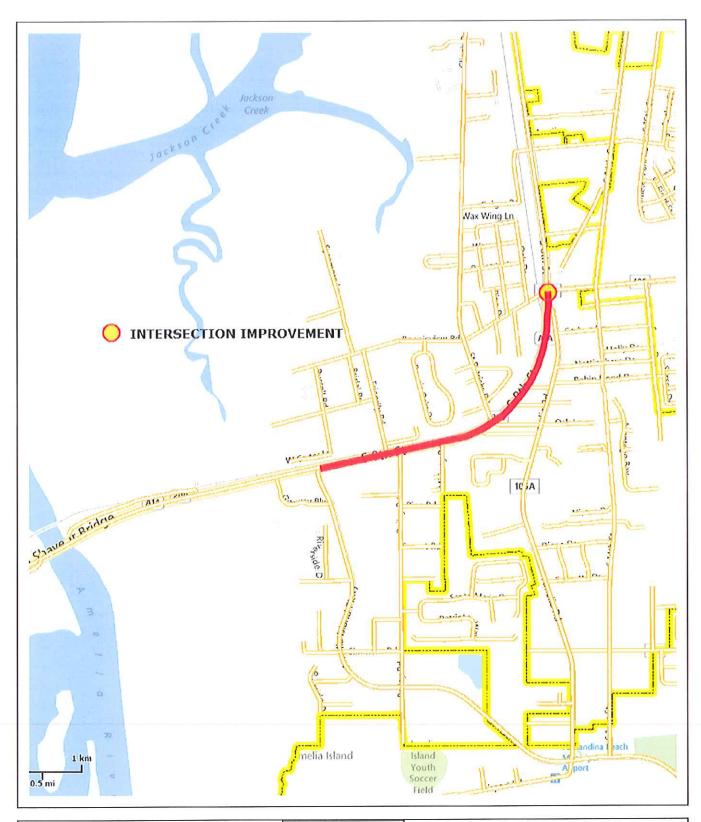
Zdata Cals NERPM 2035 Zdata 2035 for DSAP 1 Analysis

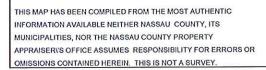
	School	School	Enroll.	33-38								*	,	0		c#	•	•	0				0				•	
100		Empl.		27-32		176	431	41	866		20	(40)		8	546	•		•	0	931	39		026	•				
		Svc.		21-26			•		•			3 <b>-</b> 3		0	108	•	•		0		24		24					
		_	Empl.	2							-			0					0				0	•				
		Hotel	Rooms				,				,	-		0					0	-	-		0			•	*	
			-	School					_					0					0				0					
			$\vdash$	School										0			-		0				0			_		•
riables	Service		-	School							-			0					0				0					•
ttraction Va			-	Theater							L		-	0					0				0					•
ZDATA2 - Attraction Variables			-	Colt										0					0			-	0					
			Empl.											0	108			1	0		24		24		t	1	9	
		Office	SF											0	45,000				0		10,000		10,000					0
			Empl.	15-20		1/6	431	41	888		20			200	438				0	931	15		946					
	Retail			**		388,584	172,491	16,250	399,000		20,000			20,000	175.000				0	372,390	6,000		378,390					0
			-S	95		8	- 12		38					0					0				0					
	Industrial		Empl.	9-14										0					0				0					
	Pul		R																									
		Hotel	Pop.	67-71						6 1.6			•	0					0				0				•	
	Hotel-Motel		% Occ.	99-69		20%	%02	20%	%02		%02	20%	%02	2	%02	20%	20%	20%	2	20%	20%	20%	21	%02	20%	20%	%02	280%
Variables	-		Rooms	59-63		•						(10)	•	0					0		-		0		-		*	-
ZDATA1 - Production Variables	Multi-Family		Pop.	45-49			•							0	•		326		326			•	0		*		(4)	
ZDATA1 -	-Multi-F		DU's	34-38										0			164		164				0					0
	Single Family		Pop.	20-24								280	2,097	2,377	2,097	1,022		700	1,722		•	263	263	1,282	448	1,400		3,427
	Single		s.no	9-13								100	749	849	749	365		250	615			94	98	458	160	200	106	1,224
				Development		Shoppes at Amelia (NW Q of A1A at Chester Rd)	Wal-Mart Center (SW Q of Blackrock Rd at A1A)	Shoppes at Midtown (NE Q of A1A at US 17)	Villages of Amelia (NE Q of A1A at Chester Rd)		Amelia Concourse	Amelia Concourse	Amelia Concourse		Amelia Concourse	Amolia Concourso	Amelia Concourse	Amelia Concourse		Amelia Concourse	Amelia Concourse	Amolia Concourse		Amelia Concourse	Amella Concourse	Amolia Concourse	Amelia Concourse	
			Now TAZ	File Columns		62	9	51	19		34	34	34		57	88	28	28		59	59	29		88	88	88	88	

# Appendix D Horizon Year 2035 (DSAP1) – Roadway Link Analysis

Appendix E

Roadway Improvement Projects





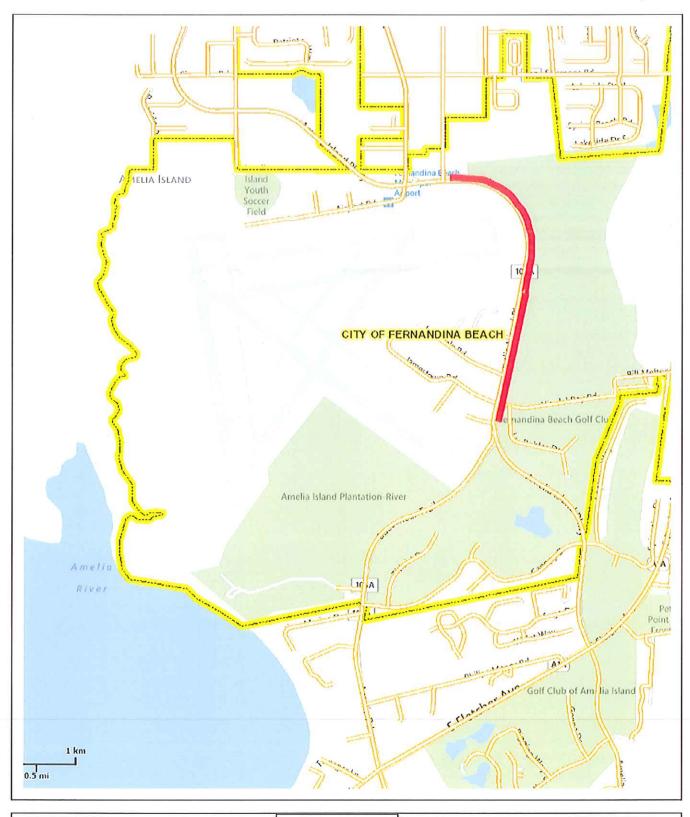


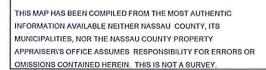
A service provided by the Hassau County Property Approiser's Office.

#### **LINK 1 IMPROVEMENTS**



Printed: Nov 14, 2013





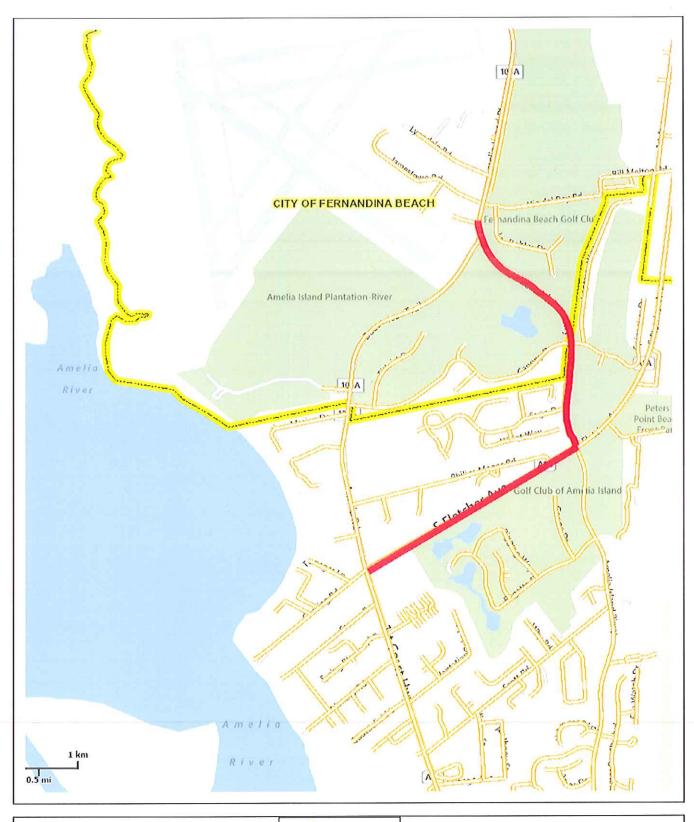


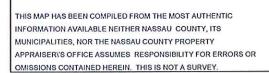
A service provided by the Hassau County Property Appraiser's Office.

#### LINK 20 (AMELIA IS PKWY)



Printed: Feb 11, 2013







A service provided by the Hassau County Property Appraiser's Office.

#### LINK 23 (BUC TRL)



Printed: Feb 11, 2013



THIS MAP HAS BEEN COMPILED FROM THE MOST AUTHENTIC INFORMATION AVAILABLE NEITHER NASSAU COUNTY, ITS MUNICIPALITIES, NOR THE NASSAU COUNTY PROPERTY APPRAISER'S OFFICE ASSUMES RESPONSIBILITY FOR ERRORS OR OMISSIONS CONTAINED HEREIN. THIS IS NOT A SURVEY.



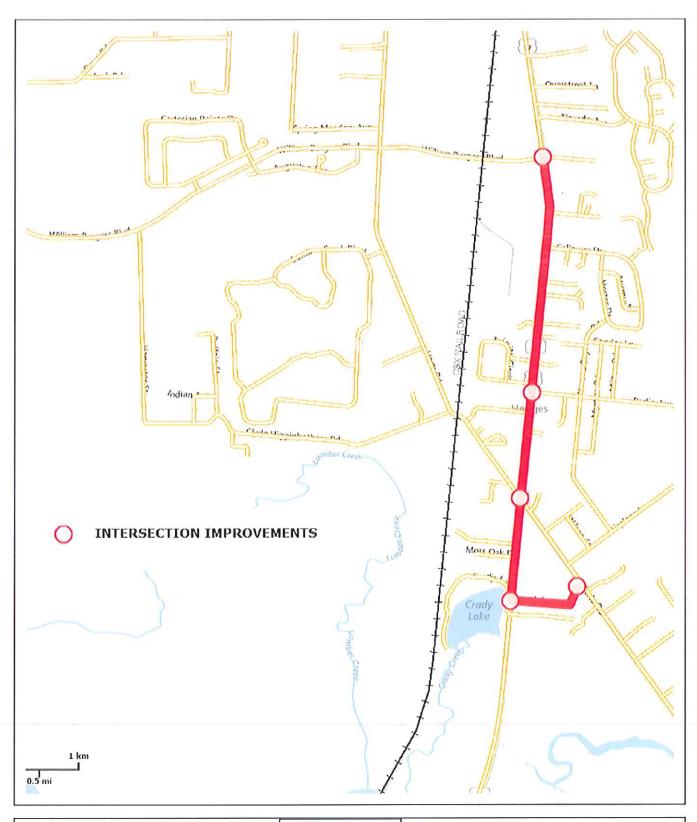
#### Nassau County Geographic Information System

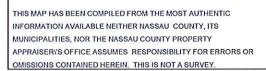
A service provided by the Hassau County Property Approiser's Office.

#### LINK 26 (FCH)



Printed: Feb 11, 2013





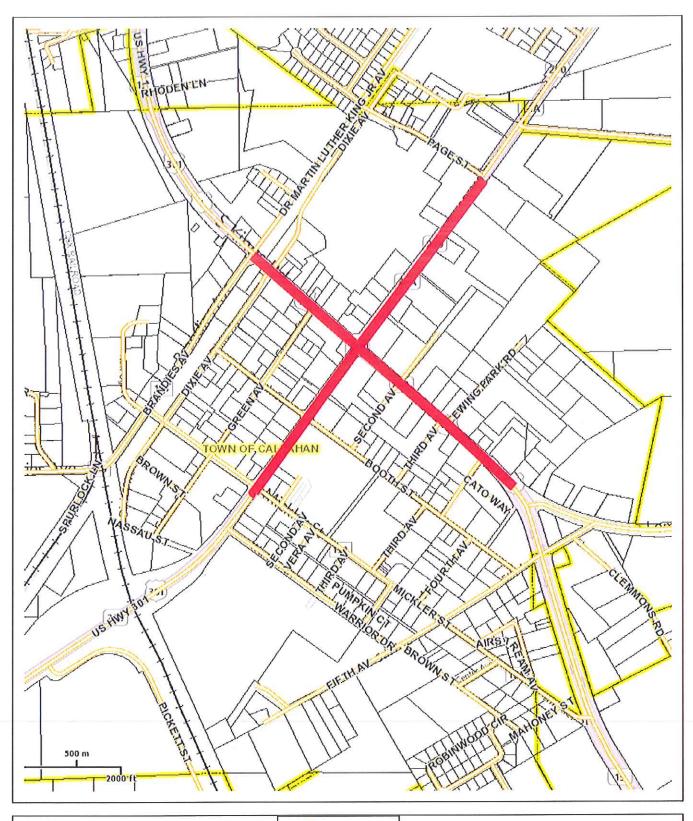


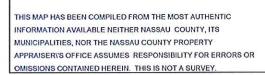
A service provided by the Hassau County Property Approiser's Office.

#### **LINK 55 IMPROVEMENTS**



Printed: Aug 15, 2013







A service provided by the Hassau County Property Appraiser's Office.

#### **INK 85/79 IMPROVEMENTS**



Printed: Aug 15, 2013

Appendix F

Average Trip Length Data

Appendix F Average Trip Lenghts for Non-Residential Land Uses Nassau County Mobility Plan

ITE			Length (miles) *
Code	Land Use Type	East of I-95	West of I-95 **
040	Residential	44.00	40.50
210	Single Family Detached	11.69	16.59
220	Multi-Family (Apartments)	11.69	16.59
230	Condominium/Townhouse	11.69	16.59
310	Hotel/Motel	11.69	16.59
210	Other Residential (Same as Single Family)	11.69	16.59
	Non - Residential (Per 1,000 SF unless oth	erwise stated)	
110	Industrial	9.70	13.77
150	Warehouse	9.70	13.77
151	Mini-warehouse	9.70	13.77
720	Medical Office	9.90	14.05
710	General Office	9.70	13.77
710	General Office	9.70	13.77
710	General Office	9.70	13.77
710	General Office	9.70	13.77
710	General Office	9.70	13.77
710	General Office	9.70	13.77
710	General Office	9.70	13.77
760	Research and Development Center	9.70	13.77
812	Building Materials and Lumber Store	5.40	7.66
817	Garden Center	6.70	9.51
820	Shopping Center	6.70	9.51
820	Shopping Center	6.70	9.51
820	Shopping Center	6.70	9.51
820	Shopping Center	6.70	9.51
820	Shopping Center	6.70	9.51
932	Restaurant ***	3.17	4.50
934	Fast Food Restaurant (w/ drive-thru) ***	2.05	2.91
841	Car Dealerships	9.70	13.77
850	Supermarket	5.40	7.66
853	Convenience Market w/ Gas Pumps ***	1.51	2.14
890	Furniture Store	6.70	9.51
	Non - Residential (Per unit quantity as sta		
912	Drive-In bank	4.80	6.81
560	Church	11.69	16.59

#### Notes:

<sup>\*</sup> Average Trip Length for Residential Land Uses obtained from NERPM (Travel Demand Model) runs for Nassau County Mobility Plan Analysis.

<sup>\*</sup> Average Trip Length for Non-residential Land Uses were adjusted based on the National Household Travel Survey (NHTS) and NERPM runs for Nassau County Mobility Plan Analysis

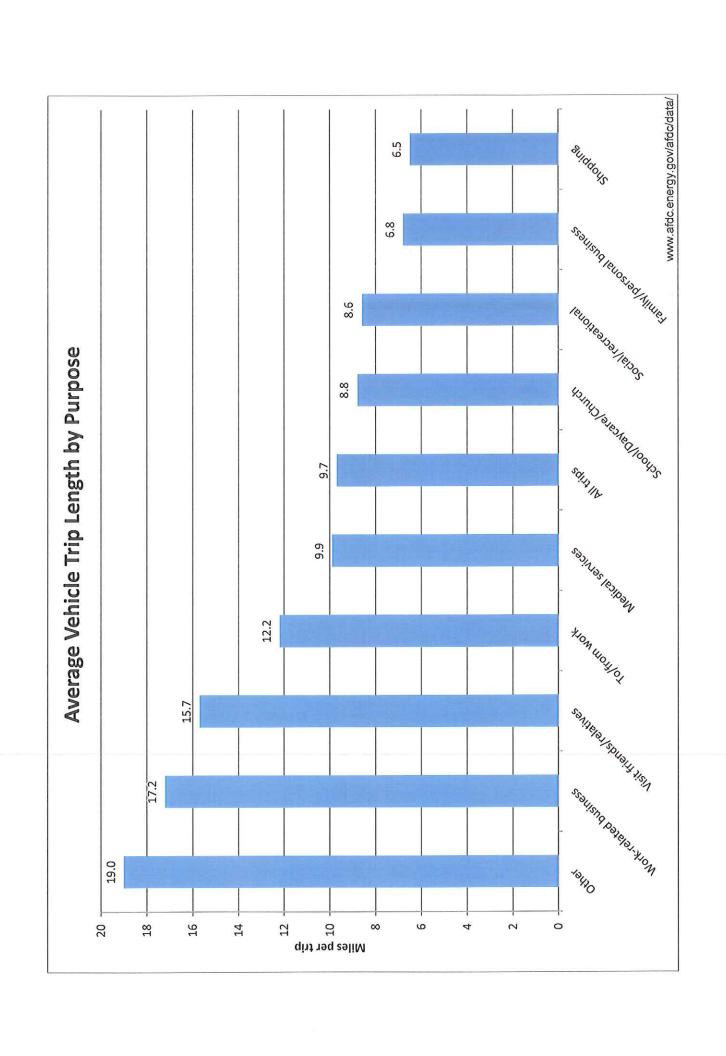
<sup>\*\*</sup> NHTS Average Trip Length for Non-residential Land Uses West of I-95 were adjusted in the ratio similar to the NERPM Average Trip Lengths used in Residentail Land Uses

<sup>\*\*\*\*</sup> Average Trip Lengths for Land Use Codes 932, 934, 853 were obtained from Pasco County Mobility Plan

Average Vehicle	Average Vehicle Trip Length by Purpose
Trip Purpose	Trip Length (miles)
Vacation	31.4
Other	19.0
Work-related business	17.2
Visit friends/relatives	15.7
To/from work	12.2
Medical services	6.6
All trips	2.6
School/Daycare/Church	8.8
Social/recreational	8.6
Family/personal business	6.8
Shopping	6.5

Data Source:
Oak Ridge National Laboratory. National Household Travel Survey and Transportation Energy Data Book #30.
Accessed 9-28-2011 at http://cta.ornl.gov/data/index.shtml

Norksheet available at www.afdc.energy.gov/afdc/data/ Updated on 05/27/2011



## Appendix G

Church Land Use – Trip Generation Study

### NASSAU COUNTY MOBILITY PLAN

CHURCH LAND USE
(ITE LAND USE CODE 560)

## TRIP GENERATION STUDY

June 19, 2014

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- Table 02 Study Churches Traffic De-Minimis Analysis
- Table 03 Nassau County Churches De-Minimis Sensitivity Analysis
- Chart 1 Weekday Daily Trips at Journey Church
- Chart 2 Weekday Daily Trips at Yulee United Methodist Church
- Chart 3 Weekday Daily Trips at Celebration Church
- Chart 4 Average Daily Trip Rate Vs Number of Seats
- Chart 5 Average Daily Trip Rate by Facility
- Chart 6 Average Daily Trip Rate Comparison for Churches Nassau County and ITE
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- Appendix B: Bi-directional Traffic Counts
- Appendix C: Number of Seats at Nassau County Churches
- Appendix D: ITE Trip Generation Manual Extract
- Appendix E: De-Minimis Sensitivity Analysis Calculations

#### INTRODUCTION

Trip generation rates are used by planners, developers, and engineers to estimate the effect of new developments on local traffic. The Institute of Transportation Engineers (ITE) publishes *Trip Generation* detailing trip generation rates for different land uses. The daily trip rates for Churches (Land Use Code 560 – using number of seats as the variable) published in ITE Trip Generation manual is based on data obtained at limited number of churches (only 4 locations) across United States of America. As such, to more accurately characterize Church land use trip generation rates for Nassau County, a trip generation study based on the local church related traffic counts was performed. This study's scope includes:

- Collection of enter/exit data at a minimum of three Churches in Nassau County
- Determination of daily trip generation rates, enter and exit percentages

The study results will help better estimate daily trip generation rate for Church land use in Nassau County, Florida.

#### DATA COLLECTION

The data collection effort involved obtaining 24-hour directional traffic counts for five (5) weekdays at the following three (3) Church locations in Nassau County, Florida:

- Journey Church (95707 Amelia Concourse, Fernandina Beach, FL 32034)
- Yulee United Methodist Church (86003 Christian Way, Yulee, FL 32097)
- Celebration Church (85520 Miner Rd, Yulee, FL 32097)

Although, worship services are typically held on Sundays, this study is being conducted in conjunction with the Nassau County Mobility Plan. Since, the Mobility Plan analysis is based on a typical weekday daily traffic volumes, the 24-hour directional traffic counts were obtained from June 2<sup>nd</sup>, 2014 through June 6<sup>th</sup>, 2014 (Monday through Friday). Appendix A includes a schematic showing the locations of the traffic counts obtained. Appendix B includes a copy of 24-hour bi-directional traffic counts for five (5) days. The number of seats in the assembly hall or the sanctuary at each of the study locations was obtained from the Nassau County Planning Department. A copy of the email providing the number of seats information is included in Appendix C.

#### TRIP GENERATION ANALYSIS

The 24-hour bi-directional traffic counts for five days obtained at the three (3) Church locations were compiled to determine the average daily trip rate. The number of seats in the assembly hall or the sanctuary was used as the variable in this this trip generation analysis. The Journey Church on Amelia Concourse includes 600 seats, the United Methodist Church on Christian Way in Yulee includes 156 seats and the Celebration Church

on Minor Road includes 339 seats in their assembly halls or the sanctuaries. It should be noted that daily trips on Day 3 (Wednesday) at each of the Church locations were higher than the other weekdays. This is because of Wednesday services at these Churches. As per the Nassau County Percent New Trips Table, 90% of the total daily trips are considered new trips for Churches (Land Use Code 560). As such, the total daily trips were reduced by 10% for estimating a daily new trip rate for these study Churches.

- The Journey Church<sup>1</sup> is estimated to generate 0.51 daily new trips per seat
- The Yulee United Methodist Church is estimated to generate 0.40 daily new trips per seat and
- The Celebration Church is estimated to generate 0.19 daily new trips per seat

These daily new trip rates at 3 Churches were further averaged to determine the average daily new trip rates (per seat) for Churches in Nassau County. The daily total trips, average daily total trips and average daily new trip rate (per seat) for each of the study Churches and the weighted average daily new trip rate (per seat) for Churches in Nassau County are summarized in **Table 1**. An average daily new trip rate (per seat) of 0.39 is estimated for Churches in Nassau County.

Charts 1, 2 and 3 show the variation in daily trips by day at each of the study Churches. Chart 4 shows average daily trip rate (per seat) and the variation in average daily trip rate (per seat) for each of the study Churches and the regression equation based on the average daily trip rates.

The Institute of Transportation Engineers (ITE) publishes an average daily trip rate of 0.61 per seat for Church Land Use (ITE LU Code 560 based on average number of 534 seats). A copy an extract from the ITE Trip Generation manual showing the average daily trip rate for Churches is included in **Appendix D**. **Chart 5** compares average daily new trip rate per seat for each of the Churches and **Chart 6** compares the average daily new trip rate per seat for Churches in Nassau County with the ITE published daily trip rate.

#### **DE MINIMIS SENSITIVITY ANALYSIS**

Analysis was further performed to determine if the new trips generated from the study churches have de-minimis impact (less than 1% of daily maximum service volume (MSV)) on the adjoining roadways. The traffic from these study churches were distributed and assigned based on the AADTs on the adjoining roadway. The calculations shown in Table 2 depicts that the daily new traffic generated from these study churches have de-minimis impact (not exceed 1% of the MSVs) on the adjoining roadways. Calculations in Appendix E include the study Churches project traffic distribution and assignment on the adjoining roadways.

<sup>&</sup>lt;sup>1</sup> Journey Church had one of its quarterly meeting scheduled on Monday June 2nd, 2014. Hence, the June 2nd Counts at this location were excluded from the analysis.

In order to develop a guide line for the Nassau County Growth Management Department, a generalized sensitivity analysis was further performed to determine the maximum number of seats in a Church that would result in a de-minimis impact (project traffic not exceed 1% of MSV) on Nassau County Roads. For the purpose of this sensitivity analysis, a weighted average daily MSV of 24,991 for Nassau County roadways was estimated using the daily MSVs included in the Nassau County Mobility Plan Report. **Appendix E** also includes details of average MSV calculations for Nassau County roadways. A standard daily D-factor of 50% was used for distribution of daily project trips.

As shown in **Table 3**, it is estimated that a Church with up to a maximum of 1,275 seats is anticipated to result in de-minimis impact on Nassau County Roadways.

#### **CONCLUSIONS**

24-hour bidirectional traffic counts were obtained for 5 weekdays at the following 3 Churches in Nassau County, Florida.

- Journey Church (95707 Amelia Concourse, Fernandina Beach, FL 32034)
- Yulee United Methodist Church (86003 Christian Way, Yulee, FL 32097)
- Celebration Church (85520 Miner Rd, Yulee, FL 32097)

The number of seats in the assembly hall or the sanctuary was used as the variable in this this trip generation analysis. The Journey Church on Amelia Concourse includes 600 seats, the United Methodist Church on Christian Way in Yulee includes 156 seats and the Celebration Church on Minor Road includes 339 seats in their assembly halls or the sanctuaries.

- The Journey Church is estimated to generate 0.51 daily trips per seat
- The Yulee United Methodist Church is estimated to generate 0.40 daily trips per seat and
- The Celebration Church is estimated to generate 0.19 daily trips per seat

It should be noted that daily trips on Day 3 (Wednesday) at each of the Church locations were higher than the other weekdays. This is because of Wednesday services at these Churches. These daily trip rates at 3 Churches were further averaged to determine the average daily trip rates (per seat) for Churches in Nassau County. An average new daily trip rate (per seat) of 0.39 is estimated for Churches in Nassau County. The Institute of Transportation Engineers (ITE) publishes an average daily trip rate of 0.61 per seat for Church Land Use (ITE LU Code 560).

The Churches in Nassau County, Florida generate fewer daily trips per seat (0.39 daily new trips per seat) as compared to ITE published daily trip rate (0.61 daily trips per seat).

The calculations shown in Table 2 depicts that the daily new traffic generated from these study churches have de-minimis impact (not exceed 1% of the MSVs) on the adjoining

roadways. A generalized sensitivity analysis shows that a Church with up to a maximum of 1,275 seats is anticipated to result in de-minimis impact (project traffic less than 1% of the MSVs) on Nassau County Roadways.

Table 01 Nassau County Churches - Summary of Daily Traffic Counts Nassau County Mobility Plan

Name         Address / Location         Seats         Dividing         Divided by a control of	Facility		Total	Entering				)ay			Average	בחברץ/ באור	AVE UBILY	New Jrip Kate
Section Nationary	Name	Address / Location	Seats	Exiting	Direction		Day 2	Day 3	Day 4	Day 5	Daily Trips	Percentage		Per Seat
SEODIO Christian Way         Exting         WB         305         105         366         133         64         167         49,55%         150           Fernandina Beach, FL 32034         Exting         EB         301         110         368         136         66         170         50,45%         153           SEO03 Christian Way         156         Entering         WB         13         46         72         31         9         34         50,00%         31           Wiles, FL 32037         Tobal         13         46         72         31         9         34         50,00%         31           Wiles, FL 32037         Tobal         13         46         72         31         9         34         50,00%         31           Wiles, FL 32037         Tobal         13         45         72         31         9         34         50,00%         31           Miner Road Entrance         Exting         WB         20         23         55         34         8         20         20           Appalocosa Ave - W. of Church Drive         Entering         WB         17         23         63         37         25         53         46         <			٨			8	၁	۵	E	ш	G = Avg (B,C,D,E,F)		%06 <b>.</b> 5≃H	1=H/A
SSTOT Amelia Concourse         600         Evicing         V/B         305         110         366         136         415         45 55%         150         15														
Fernandina Beach, Fl. 32034   Eviting   Evit	Journey Church	95707 Amelia Concourse	9	Entering	WB	305	105	366	133	25	167	49.55%	150	
Second Christian Way		Fernandina Beach, FL 32034		Exiting	83	301	110	368	136	99	170	50.45%	153	
855220 Miner Rd, Yulee, FL 32097         Total         Exiting         WB         13         45         72         31         9         34         50.00%         31           Yulee, FL 32097         Total         EB         13         45         70         31         9         34         50.00%         31           Miner Road Entrance         339         Entering         EB         21         24         57         34         10         29         28         58         20         60         5				Total		909	215	734	569	130	337		303	0.51
SECOGO Christian Way         156         Entering         WB         13         46         72         31         9         34         50.00%         31           Yullee, FL 32097         String         Ebiting         EB         31         46         72         31         62         18         66         31         50.00%         31         52         62         18         52         18         52         18         52         34         80.00%         31         62         31         62         32         62         18         32         32         32         32         34         8         32         32         34         8         32         34         8         32         32         44         17         23         63         33         32         32         44         17         23         63         33         32         32         44         17         32         44         17         32         44         17         32         44         32         32         44         32         32         42         32         44         32         32         43         32         43         32         44         32		-												
SSSSD Miner Rd, Yulee, FL 32097         Exiting         EB         13         45         70         31         9         34         50.00%         31           Appaloosa Ave - E. of Church Drive         Total         12         24         57         34         10         29         25         28         18         20         20         20         20         23         34         10         29         20	Yulee United Methodist Church	86003 Christian Way	156	Entering	WB	13	46	72	31	Ð	34	_	31	
SSS220 Miner Rd, Vulee, FL 32097         Appaloosa Ave - W. of Church Drive         Entering Exiting         EB         21         24         57         34         10         29         29         62         34         10         29         20         20         23         34         10         29         20         20         20         23         34         10         29         20         20         20         20         23         34         8         20		Yulee, Ft 32097		Exiting	盤	13	45	22	31	o,	34		31	
Appailoosa Ave - E. of Church Drive Etiting WB (14) (20) (24) (42) (42) (42) (42) (42) (42) (43) (44) (44) (45) (44) (45) (44) (45) (44) (45) (45				Total		56	91	142	62	18	89		62	0.40
Miner Road Entrance         339 Entering Exiting         Exiting Exiting Exiting         Exiting Exit														
339   Entering   EB   21   24   55   34   10   29   28   28   28   28   28   28   28	Celebration Church	85520 Miner Rd, Yulee, FL 32097												
Extiring         WB         20         23         55         34         8         28         28         34         8         28         28         34         8         28         27         34         7         40         7         42         34         7         42<		Miner Road Entrance	339	Entering	铝	21	24	57	*	10	29			
Entering         EB         11         23         64         38         27         34         57         34         27         34         27         34         27         34         27         34         27         33         27         33         33         33         33         34         35         46         38         27         33         35         46         38         27         33         35         47         35         48         34         34         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         35         42         42         35         42         <				Exiting	WB	20	23	55	\$	80	28			
Exiting         EB         18         23         64         38         27         34         P         34         P				Total		41	47	112	89	18	22			
Exiting         WB         18         23         64         38         27         34         P         33         P														
Exiting         WB         17         23         63         37         26         33         67         33         67         8         32         67         8         8         8         8         127         75         53         67         7         62         33         9         7         8         9 </td <td></td> <td>Appaloosa Ave - W. of Church Drive</td> <td></td> <td>Entering</td> <td>留</td> <td>18</td> <td>23</td> <td>64</td> <td>38</td> <td>27</td> <td>34</td> <td></td> <td></td> <td></td>		Appaloosa Ave - W. of Church Drive		Entering	留	18	23	64	38	27	34			
Entering         EB         (14)         (20)         (38)         (33)         (21)         (25)         (42)         <				Exiting	WB	17	23	63	37	26	33			
Entering         EB         (14)         (20)         (38)         (33)         (21)         (25)           Exiting         WB         (14)         (20)         (38)         (32)         (42)         (25)           Finiting         Total         (28)         (40)         (76)         (65)         (42)         (50)           Entering         25         27         83         39         16         38         51.35%         34           Exiting         23         26         80         39         13         36         48.65%         32           Grand Total         48         53         163         74         66				Total		35	46	127	75	53	29			
Entering         EB         (14)         (20)         (38)         (31)         (21)         (25)           Exiting         WB         (14)         (20)         (38)         (32)         (21)         (25)           Entering         Total         (28)         (32)         (42)         (42)         (50)           Exiting         25         27         83         39         16         38         51.35%         34           Grand Total         48         53         163         78         29         74         66							}							
Exiting         WB         (14)         (20)         (38)         (32)         (21)         (25)         (65)         (42)         (65)         (42)         (50) <t< td=""><td></td><td>Appaloosa Ave - E. of Church Drive</td><td></td><td>Entering</td><td>83</td><td>(14)</td><td>(20)</td><td>(38)</td><td>(33)</td><td>(21)</td><td></td><td></td><td></td><td></td></t<>		Appaloosa Ave - E. of Church Drive		Entering	83	(14)	(20)	(38)	(33)	(21)				
Total         (28)         (40)         (76)         (65)         (42)         (42)         (50) <t< td=""><td></td><td></td><td></td><td>Exiting</td><td>WB</td><td>(14)</td><td>(20)</td><td>(38)</td><td>(32)</td><td>(21)</td><td></td><td></td><td></td><td></td></t<>				Exiting	WB	(14)	(20)	(38)	(32)	(21)				
Entering         25         27         83         39         16         38         51.35%         34           Exiting         23         26         80         39         13         36         48.65%         32           Grand Total         48         53         163         78         29         74         48.65%         56				Total		(28)	(40)	(76)	(65)	(42)	(05)			
Entering 25 27 83 39 16 38 51.55% 34 54 55 51.55% 35 51.							į	8	S	,	6	4		
23         26         80         39         13         36         48.65%         32           1         48         53         163         78         29         74         86         66		Grand Total for Journey Church		Entering		72	77	8	£	16	25		, y	
48 53 163 78 29 74 66				Exiting		23	26	80	33	13	36		32	
				<b>Grand Total</b>		48	53	163	78	29	74		99	0.19

Notes:

Journey Church had one of its quarterly meeting scheduled on Monday June 2nd, 2014. Hence, the June 2nd Counts at this location were excluded from the analysis.

Celebration Church is served by two driveways (Minor Road and Appaloosa Avenue). In order to determine the traffic volumes served by the driveway on Appaloosa Avenue, hose counts were obtained west and east of the Church driveway on Appaloosa Avenue. Traffic counts east of the Church Drive on Appaloosa Avenue were deducted from to obtain the traffic counts related to the Celebration Church Drives.

90% Percent New Trips for Churches applied from Nassau County % New Trips Table

Source: Appendix B

Church - Trip Generation Study Nassau County Mobility Plan

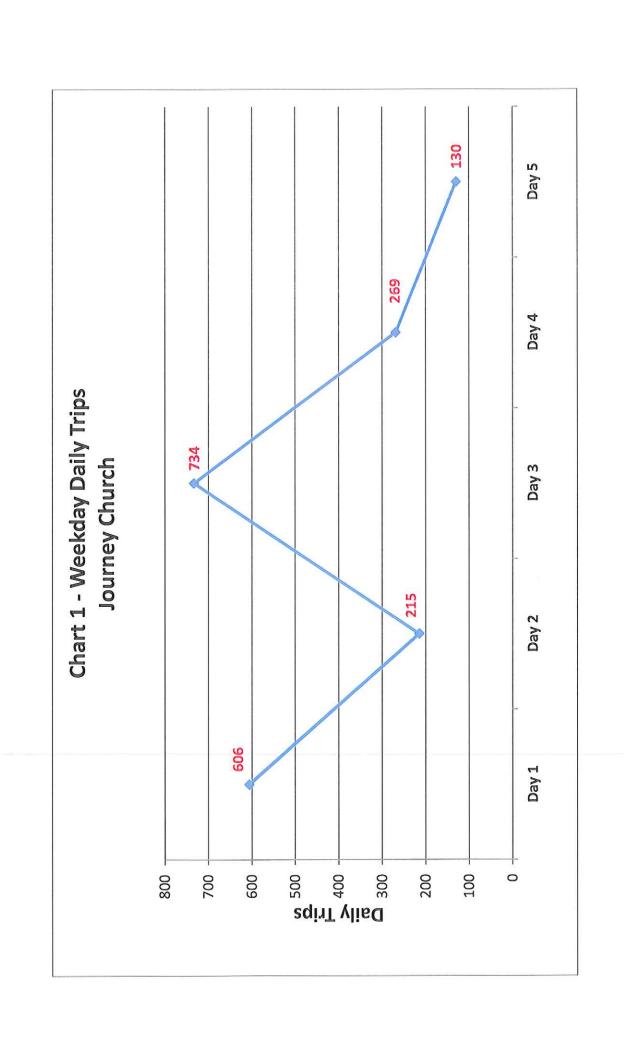
Table 2 Study Churches Traffic De-Minimis Analysis Chruch Trip Generation Study - Nassau County Mobility Plan

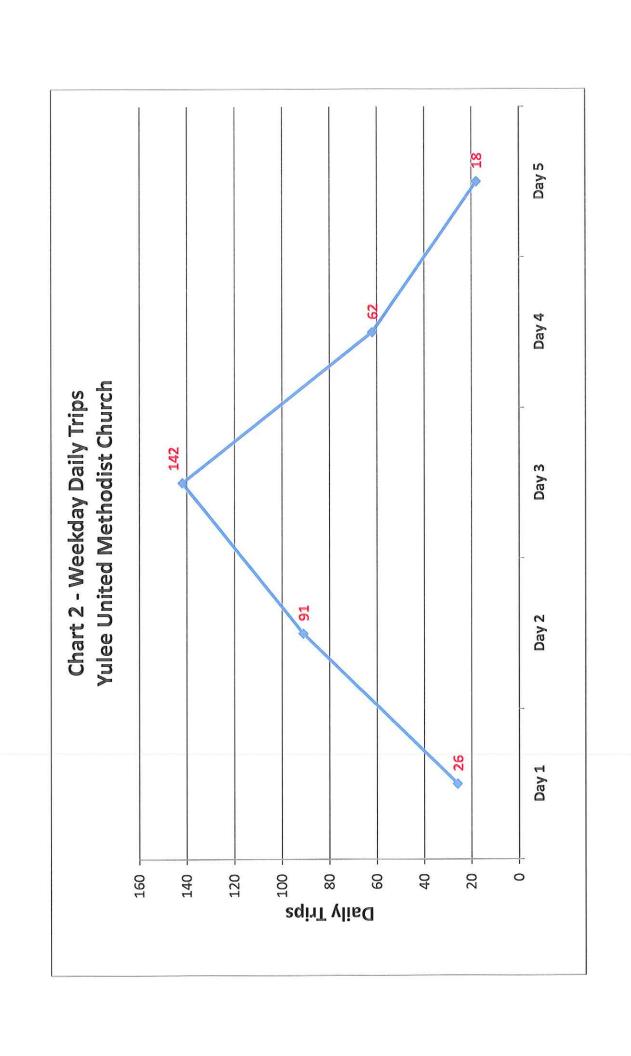
	Total		Average Total Average New	Trip	Roadway	Project Traffic	Project Traffic Roadway	Roadway	Project Traffic
Church	Seats	- 1	Daily Trip Gen Daily Trip Gen	Rate	Segment	Distribution	Assignment Daily MSV	Daily MSV	% of MSV
Journey	009	337	303	0.51	Amelia Concourse S. of SR 200/A1A	84.81%	286	30,420	0.94%
95707 Amelia Concourse					SR 200/A1A E. of Amelia Concourse	42.23%	142	55,300	0.26%
Fernandina Beach, FL 32034					SR 200/A1A W. of Amelia Concourse	42.58%	143	55,300	0.26%
Celebration	339	74	29	0.20	Minor Road S. of SR 200/A1A	84.50%	63	13,680	0.46%
85520 Miner Rd					SR 200/A1A E. of Minor Road	41.90%	31	55,300	0.06%
Yulee, FL 32097					SR 200/A1A W. of Minor Road	42.60%	32	55,300	%90.0
Yulee United Methodist	156	89	61	0.39	0.39 SR 200/A1A E. of Christian Way	42.23%	29	55,300	0.05%
86003 Christian Way, Yullee, FL 32097					SR 200/A1A W. of West of Christian Way	42.58%	29	55,300	0.05%

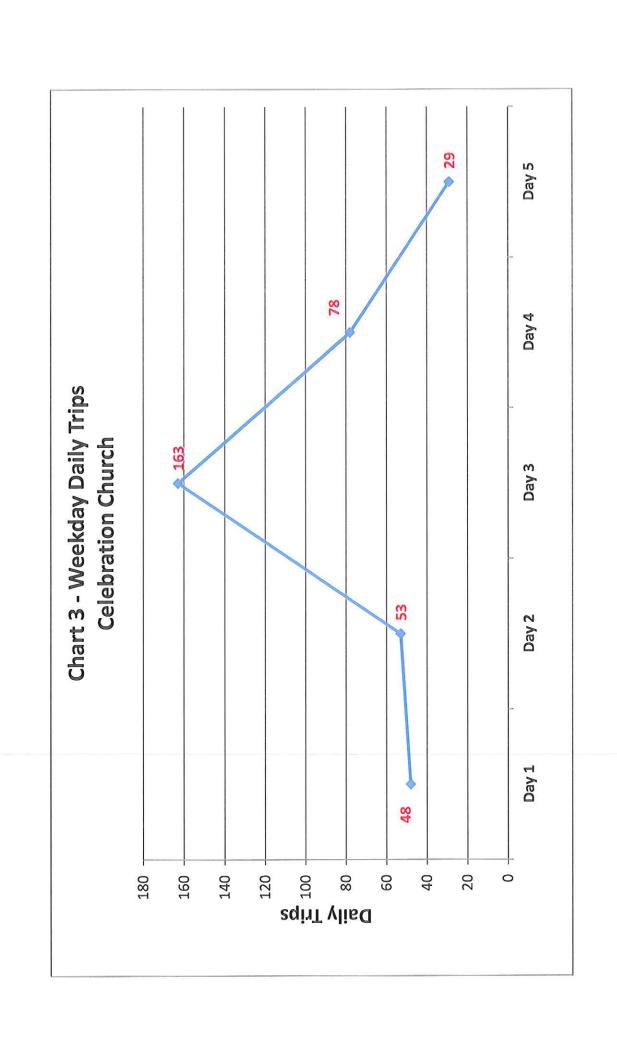
Source: Table 1 and Appendix E

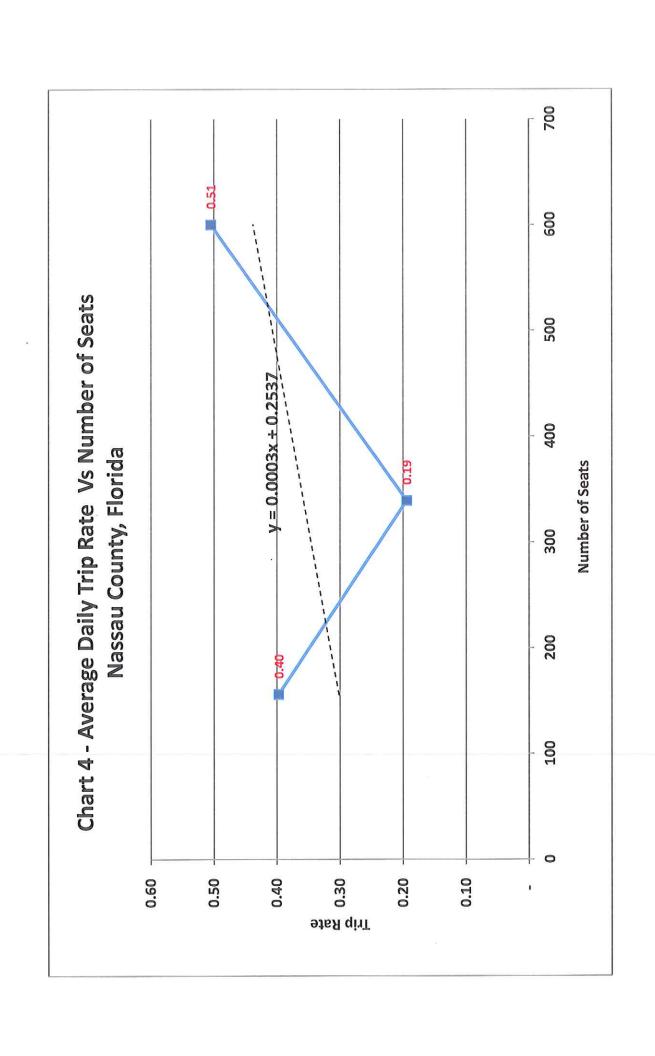
Table 03 Church De-Minimis Sensitivity Analysis Nassau County Mobility Plan - Church Trip Generation Study

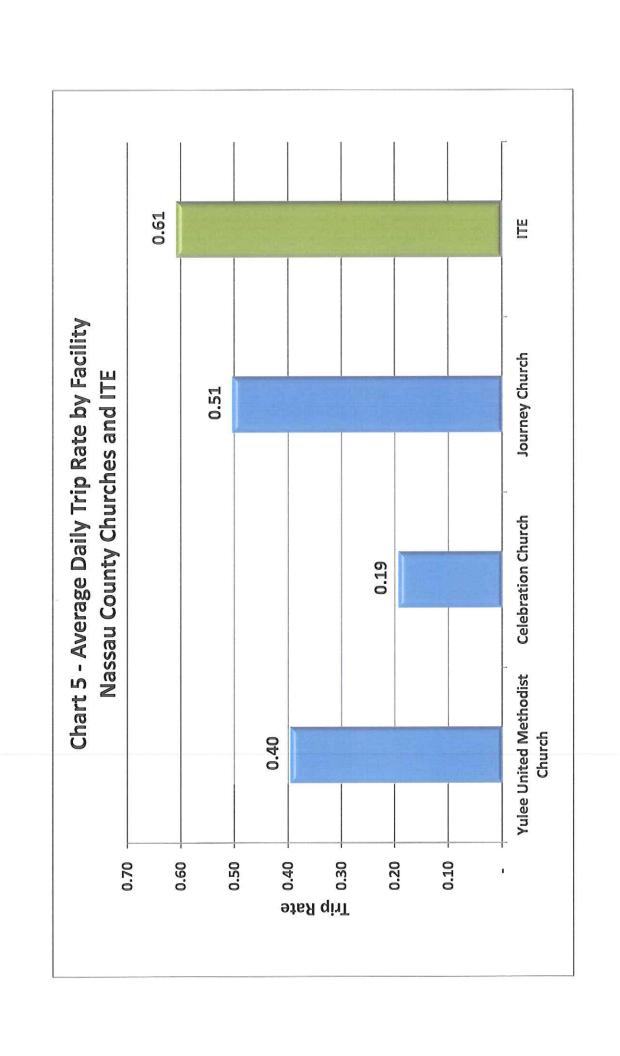
Nassau County Roadways - Weighted Average MSV	Α	24,991	Appendix E
Daily Max Trip Not to Exceed 1% of MSV (De Minimis)	B = 0.01*A	249	
New Trip Rate for Nassau County Churches	С	0.39	Table 1
Daily Directional Distribution %	D	50.00%	Table 1
Number of Seats Not Exceeding 1% MSV	E	1,275	
Number of New Trips Not Exceeding 1% MSV	F = C * D * E	249	

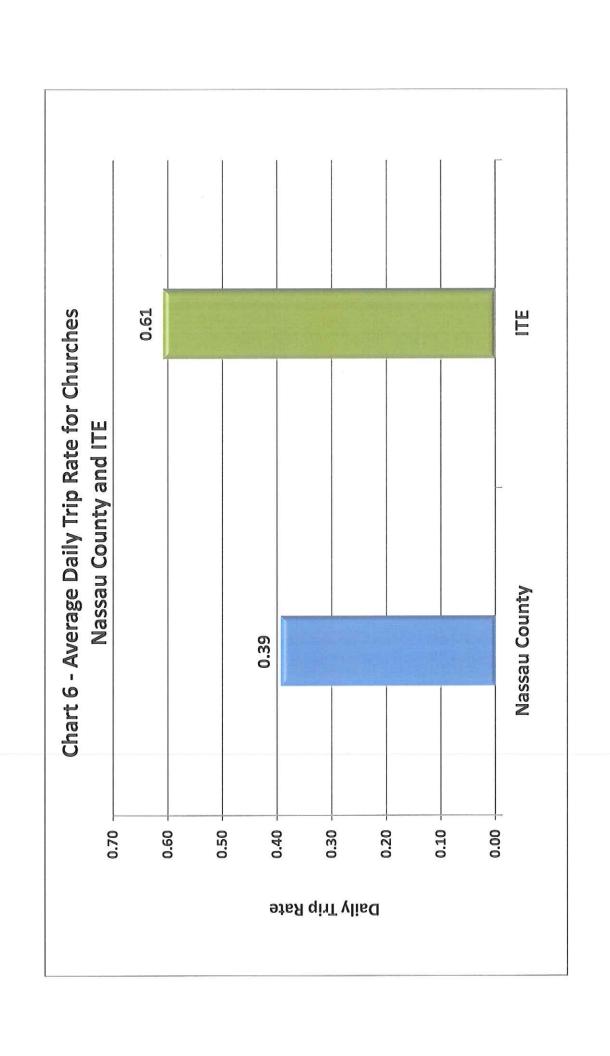




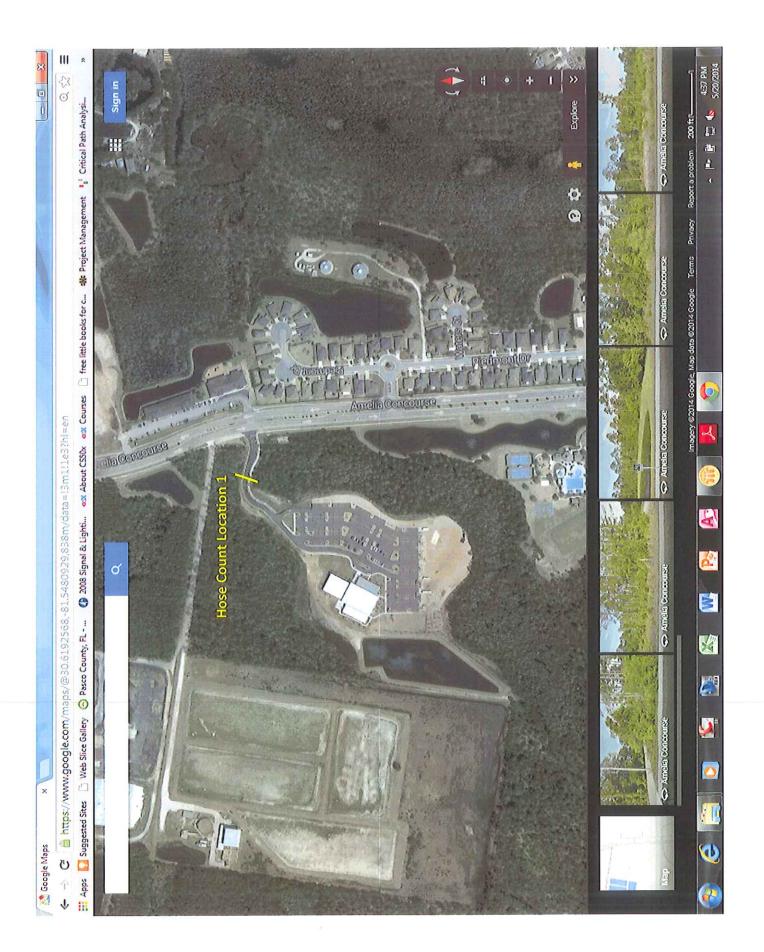


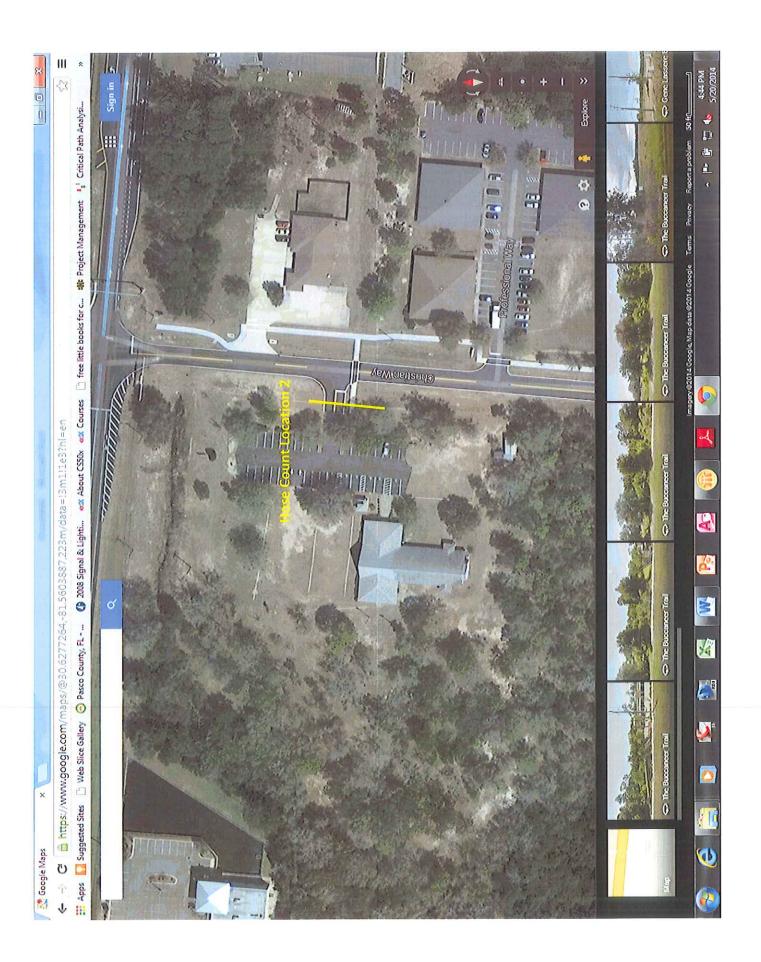






# APPENDIX – A Count Locations







## APPENDIX – B Bi-Directional Traffic Counts

Page 1

Site Code: 1 Station ID: 1 JOURNEY CHURCH AMELIA CONCOURSE

	02-Jun-14	E,B		Hour Total	s	WB		Hour Tota	ls	Combined	Totals
	Mon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		(	) 4			[ (	)	1			
12:15		(	) 2			(		2			
12:30		(	) 0			(	) (	)			
12:45		(	0	C	6	(	) :	2 (	5	(	) 11
01:00		(	) 1	l		(	) (	o			
01:15		(	) 2	1		(	) (	이			
01:30		(	3			(	) :	2			
01:45		(	) 4		10	(	)	1 (	3	C	13
02:00		(	3			(	) (	o			
02:15		(	) 2			(		2			
02:30		(	) 1			(	) (				
02:45		:	? 2	2	. 8	:	2 (	) :	2 2	4	10
03:00		:	2 2			(		2			
03:15		(	2			(	) .	4			
03:30		(	) 4			(	) :	2			
03:45		(	2	2	! 10	(	) ;		10	2	2 20
04:00			) 6			(	) (	3			
04:15			6			(	) (	3			
04:30			) 2			(	) :	2			
04:45			3	0	17	(	) ,	4 (	18	0	35
05:00			) 6			(	) ;	3			
05:15			7			(	) !	9			
05:30			16			(	) 1	8			
05:45			) 14	0	43		) 10	6 (	51	(	94
06:00			20				) 4	1			
06:15			38				6-	4			
06:30			34			(	) 4	6			
06:45			) 2	(	94		) .	4 (	0 155	(	249
07:00		1	) 2				) (	3			
07:15		1	0			(	) (	o			
07:30		(	) 4			(	) :	2			
07:45		(	) 2	(	8		1 (	o  ·	1 8	1	16
08:00		(	) 16			1	) :	2			
08:15		(	15			;	2 (	3			
08:30		(	18					2			
08:45			3 12	8	61	11		1 1.	4 11	22	2 72
09:00		,	1 9			'	)	0			
09:15		(	) 2			:	2 +	)			
09:30		(	) 1					9			
09:45		(	0	1	12		2	이	6 0	7	7 12
10:00		4	4 0			1		0			
10:15		(	0 0				•	0			
10:30			0 0	1				이			
10:45			5 0	1	0				3 0		9 0
11:00		(	0 0	1				이			
11:15		;	3 0	I				이			
11:30			<b>\$</b> 0	1				이			
11:45			3 0		3 0			0 10	6 0		-
Total		3:				4:				74	
Percent		10.6%	89,4%			13.8%	6 86.2%	6		12.2%	87.8%

Page 2
Site Code: 1
Station ID: 1

JOURNEY CHURCH AMELIA CONCOURSE

	03-Jun-14	EB		Hour Tota	ls	WB			Hour Tota	ls	Combined	Totals
	Tue	Morning	Afternoon	Morning	Afternoon	Morning	Α	fternoon	Morning	Afternoon	Morning	Afternoon
12:00		0					0	1				
12:15		0	2				0	4	İ			
12:30		0	2				0	0				
12:45		0	2	(	) 8		0	2		0 7	C	15
01:00		0	0			ŀ	0	2			]	
01:15		0	2				0	2				
01:30		0	2				0	2				
01:45		. 0	1	(	) 5		0	3		9	c	14
02:00		0	2				0	4	l			
02:15		0	0				0	2				
02:30		0	4				0	2				
02:45		0	2		) 8		0	4		0 12	: C	20
03:00		0	2				0	3	İ			
03:15		0	2				0	2				
03:30		0	2	l			0	2				
03:45		0	2	(	8	1	0	0		0 7	· c	15
04:00		0	2				0	1				
04:15		0	2				0	0				
04:30		0	4				0	4				
04:45		0	5	(	) 13		0	5		0 10	( c	23
05:00		0	2				0	2				
05:15		0	2				0	0				
05:30		0	1				0	3				
05:45		0	2	(	7		0	10		0 15	i c	22
06:00		0	. 3				0	4	ŀ			
06:15		0	0				0	1	İ			
06:30		0	0				0	0	•			
06:45		0	10	(	13		0	2	ļ ,	0 7	C	20
07:00		0	- 1				0	0				
07:15		0	2				0	0				
07:30		2	0				0	0				
07:45		0	1	:	2 4		0	0		0 0	2	4
08:00		0	1				0	0				
08:15		2	1				4	0	<u> </u>			
08:30		1	1				2	0			}	
08:45		4	0	:	7 3	1	2	. 0	1	8 (	. 25	3
09:00		0	1				4	0				
09:15		0	0				0	0				
09:30		2	2				2	2				
09:45		1	2	[ :	3 5		0	0		6 2	٤ ٤	7
10:00		0	2	İ			2	0				
10:15		3	. 0				2	0				
10:30		3	. 0				2	0				
10:45		2	. 0	;	3 2		0	0		6 (	14	2
11:00		2		1			0	0				
11:15		2	. 0	l			4	0				
11:30		4	. 0				0	0	1			
11:45		6		4	4 0		2	0		6 (		
Total		34					36	69			70	
Percent		30.9%	69.1%			34.3	%	65.7%			32.6%	67.4%

Page 3

Site Code: 1 Station ID: 1 JOURNEY CHURCH AMELIA CONCOURSE

	04-Jun-14	EB		Hour Totals	;	WB			Hour Tota	is	Combined	Totals
	Wed	Morning	Afternoon		Afternoon	Morning	Þ	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		- (					0	10			i	
12:15		C	8				0	8				
12:30		(	1				0	1				
12:45		(	6	0	25		0	8	(	27	(	52
01:00		(	6				0	4				
01:15		(	4				0	4				
01:30		(	2				0	0				
01:45		(		0	14		0	2	(	) 10	(	24
02:00		(					0	1				
02:15		(	3				0	2				
02:30		(	3				0	4				
02:45		(	1	0	7		0	0	1	) 7	(	) 14
03:00		(	6				0	6				
03:15		(	1				0	0				
03:30		(	1				0	0				
03:45		(	) 1	0	9		0	3	(	9	(	18
04:00		(	2				0	4				
04:15		(	2				0	4				
04:30		(					0	2				
04:45		(	) 1	0	11		0	2		12		23
05:00		(	7				0	4				
05:15		(	17				0	17				
05:30		(	9				0	11				
05:45		(	32	0	65		0	33		65	(	130
06:00		(	34				0	33				
06:15		(	22				0	22				
06:30		(	8				0	7				
06:45		(	) 2	0	66		0	2		0 64	(	130
07:00		(	) 2	į			0	2				
07:15		(	) 4				0	2				
07:30		•	6				2	6				
07:45		(	18	1	30		0	19	;	2 29	,	3 59
08:00		(	19				0	18				
08:15		2	12				6	10				
08:30		•	6				7	4				
08:45		10	) 1	16	38	1	14	0		7 32	4:	3 70
09:00		7	' 0			1	18	0				
09:15			5 3			-	16	1				
09:30		4					6	2				
09:45		4			7		5	0		5 3	6	5 10
10:00		2					0	0	į.			
10:15		(	) 0				2	1	i			
10:30							0	0				_
10:45			2 0		2		0	0	1	2 1		7 3
11:00			, 0				2	1			1	
11:15			2 2				4	0				
11:30		18		3		l .	15	0			_	
11:45		26			2	F	9	0		U 1	81	
Total		92					80	260			19	
Percent		25.0%	75.0%			29.0	%	71.0%			27.0%	6 73.0%

Page 4

Site Code: 1 Station ID: 1

JOURNEY CHURCH AMELIA CONCOURSE

	05-Jun-14	EВ		Hour Total	s	WB		1	Hour Tola	ls	Combined	Totals
	Thu	Morning	Afternoon		Afternoon	Morning	Afte	ernoon l	Morning	Afternoon	Morning	Afternoon
12:00			0 4			Ī	0	2	·		l	
12:15			0 2				0	1				
12:30			0 2				0	4				
12:45			0 4		12		0	4	(	) 11	0	23
01:00			0 4				0	2				
01:15			0 2				0	o				
01:30			0 1				0	4				
01:45			0 4	(	11		0	3	(	9	0	20
02:00			0 2				0	2				
02:15			0 0				0	0				
02:30			0 2				0	3				
02:45			0 2	0	6		0	0	(	5	0	11
03:00			0 1				0	0				
03:15			0 1				0	0				
03:30			0 2				0	0				
03:45			0 2	(	6		0	5	(	) 5	0	11
04:00			0 2				0	0				
04:15			0 1				0	2				
04:30			0 3				0	2				
04:45			0 1	0	7		0	0	(	) 4	0	11
05:00			0 3				0	0			İ	
05:15			0 2				0	1				
05:30			0 5				0	2				
05:45			0 1	(	11		0	3	(	) 6	0	17
06:00			0 5				0	10			ł	
06:15			0 2	ł			0	2				
06:30			0 2				0	7				
06:45			0 14	C	23		0	20	(	39	0	62
07:00			0 3				2	6				
07:15			0 2				0	3				
07:30			0 2				0	0				
07:45			0 2	C	9		0	0	2	9	2	18
08:00			1 0				4	0				
08:15			0 2				0	0				
08:30			0 12	1			0	2				
08:45			8 3	٤	17	1	2	- 0	16	3 2	. 25	19
09:00			2 1				4	1				
09:15			0 1				0	0				
09:30			4 0	3			9	0				
09:45			1 0	I	2		2	0	15	5 1	22	3
10:00			2 0				0	0				
10:15			0 0	I			0	0				
10:30			1 0	1			0	0				
10:45			2 0	l	0		0	0	(	) 0	5	0
11:00			3 0	1			4	0				
11:15			1 0	i			1	0				
11:30			1 0	•			0	0		_		_
11:45			6 0	11	0		4	0	(	0	1	0
Total		3					2	91			74	195
Percent		23.59	% 76.5%			31.6	%	68.4%			27.5%	72.5%

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Site Code: 1 Station ID: 1 JOURNEY CHURCH AMELIA CONCOURSE

	06-Jun-14	EB		Hour Total	s	WB		Hour Total	s	Combined	Totals
	Fri	Morning	Afternoon		Afternoon		Afternoon		Afternoon		Afternoon
12:00			0 1				0 1			 	
12:15		(	0 4			E	0 0				
12:30			0 0				0 0			]	
12:45		(	0 0	0	5		0 0	1	1	0	6
01:00		(	0 0			ı	0 1				
01:15			0 2				0 2	:			
01:30			0 4				0 4				
01:45		(	0	0	6	,	0	0	7	0	13
02:00		(	0			(	) 4				
02:15		(	3			(	) 2				
02:30		(	) 2			(	) 2				
02:45		(	) 1	0	6	1	) 1	0	9	0	15
03:00		(	) 4			1	5 5				
03:15		(	) 2				) 4			Ī	
03:30		(					) 4				
03:45		(		1	10	(	) 1	0	14	0	24
04:00		(				(	) 0				
04:15		(	-				0		İ		
04:30		(					) 0				
04:45		(		0	2				0	0	2
05:00		2					5 0	1			
05:15		(				(		1			
05:30		(				(		l .			
05:45		(		2	0	(			0	4	0
06:00		(	_			(					
06:15		(				(					
06:30		(		_		(					
06:45		(		0	0	2		<b>f</b>	0	2	0
07:00 07:15		(				(		ŀ			
07:30		0				(					
07:45		C C		0	-	(		_		•	-
08:00		0	_	U	5	2		0	2	0	7
08:15		0	- 1								
08:30		2									
08:45		0		2	6	2		4	3	6	9
09:00		1		2	ŭ	4		7	,	0	9
09:15		1				4					
09:30		2				ď					
09:45		4	1	8	0	4		12	0	20	0
10:00		0				C			1		ŭ
10:15		1	3			2	-				
10:30		1				1					
10:45		1		3	3	1		4	1	7	4
11:00		3	0			0					
11:15		3	,			3					
11:30		2				0		•			
11:45		0	0	8	0	0		3	0	11	0
Total		23				27			······	50	80
Percent		34.8%	65.2%			42.2%	57.8%			38.5%	61.5%

Page 1

Site Code: 2 Station ID: 2

UNITED METHODIST CHURCH V CHRISTIAN WAY

	02-Jun-14	ЕВ		Hour Totals		WB			Hour Tota		Combin		
	Mon	Morning	Afternoon	Morning	Afternoon			Afternoon	Morning	Afternoon	Morning	y A	Afternoon
12:00		0	) o				0	0					
12:15		(	) 0				0	0			1		
12:30		(	이				0	0				_	
12:45		(	1	0	0	1	0	0	1	0 (	기 기	0	0
01:00		(					0	0					
01:15		(					0	0	1		1		
01:30		(					0	1		_	.1		•
01:45		(		0	1		0	0	l	0 ′	'1	0	2
02:00		(					0	0					
02:15		(					0	0	1				
02:30		(					0	0	1				
02:45		(		0	0		0	0	l	0 (	기	0	0
03:00		(					0	0					
03:15		(					0	0	l				
03:30			) 1			1	0	1		•	.l	•	2
03:45			) 0	0	1	1	0	0	I	0	1	0	2
04:00			) 0				0	0	1				
04:15			) 0				0	0			1		
04:30			0	_	_		0	0	1		ړ	0	0
04:45			) 0	0	0	1	0	0		0 (	P	U	v
05:00			0			1	0	1	ł				
05:15			) 0				0	0	1				
05:30			0	_			0	0	1	•	2	0	2
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Percent		23.19				30.8	3%	69.2%	6		26	3.9%	73.1%

Page 2

Site Code: 2 Station ID: 2

UNITED METHODIST CHURCH V CHRISTIAN WAY

	03-Jun-14	E8		Hour Totals		WB		H	tour Totals		Combined	Totals	
	Tue	Morning	Afternoon		Afternoon	Morning	Afternoor	n N	Aorning Af	ternoon	Morning	Afternoon	
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12:30			0 1			(	)	2					
12:45			0 0	0	11	(	)	1	0	6	(	17	
01:00			0 1			(	)	2					
01:15			0 0			(	)	0					
01:30			0 0	:		(	)	4					
01:45			0 0	0	1	(	)	2	0	8	(	9	
02:00			0 0			(	)	3					
02:15			0 0			(	)	0					
02:30			0 1			(	)	0					
02:45			0 0	0	1		)	o	0	3	(	) 4	
03:00			0 0			(	)	0					
03:15			0 4			(	)	0					
03:30			0 0				)	0					
03:45			0 2	0	6	(	)	2	0	2	(	8 (	
04:00			0 0	İ		(	)	0					
04:15			0 0			(	)	0					
04:30			0 0			(	)	이					
04:45			0 0	0	0	(	)	0	0	0	(	0 0	
05:00			0 3			] (	)	2					
05:15			0 0	•		(	)	0					
05:30			0 0			(	)	0					
05:45			0 0	0	3	(	)	0	0	2		5	
06:00			0 0			(	)	0					
06:15			0 0			(	)	이					
06:30			2 0			(	)	0					
06:45			0 0	2	0	(	)	0	0	0	:	2 0	
07:00			0 0			(	)	0					
07:15			0 0				)	0					
07:30			0 0				)	0					
07:45			0 0	0	0		)	o	0	C	(	0 0	
08:00			2 0			(	)	이					
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11:45			2 (		2		0	이	2				
Total			21 24			2		23			4		
Percent		46.7	% 53.3%	•		50.0%	6 50.0	%			48.49	6 51.6%	

Page 3

Site Code: 2 Station ID: 2 UNITED METHODIST CHURCH V CHRISTIAN WAY

	04-Jun-14	E8		Hour Totals		WB			Hour Total		Combined	
	Wed	Morning	Afternoon	Morning	Afternoon	Morning	A	fternoon	Morning	Afternoon	Morning	Afternoon
12:00		0	8				0	0				
12:15		0	5				0	0				
12:30		0	0				0	0				
12:45		0	2	0	15		0	2	(	) 2	<b>!</b>	0 17
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01:15		C	0			1	0	0				
01:30		C	) 1				0	1				_
01:45		C	0	0	1	İ	0	1	(	) 2	<b>:</b>	0 3
02:00		C	) 2				0	2				
02:15		C	0				0	0				
02:30		C	) 1				0	1			1	
02:45		C	) 1	0	4		0	2	(	) {	i	0 9
03:00		C	) 1				0	1				
03:15		C	0				0	2				
03:30		C	) 0				0	0				_
03:45		(	) 1	0	2		0	0	(	) ;	3	0 5
04:00		C	) 0				0	0				
04:15		(	) 0				0	0				
04:30		(	) 0				0	0				_
04:45		C	) 0	0	0		0	0	(	) (	P	0 0
05:00		(	) 0				0	0				
05:15		0	) 0				0	0				
05:30		(					0	1		_		
05:45		(		0	0		0	0		) '	1	0 1
06:00		(		i i			1	2				
06:15		(					0	4	1			
06:30		(					0	6			_[	
06:45		(	) 0	0	2		0	0		1 1:	<u> </u>	1 14
07:00		(					0	0				
07:15		(					0	0				
07:30		(			_		0	2				
07:45			0	l	2	<b>:</b>	0	0	ı	) :	2	0 4
08:00			1 2	1		1	0	2			1	
08:15		(		1			0	4				
08:30		(		1	_		0	0			5	7 12
08:45			3 0	1	6	1	3	0		3	<b>~</b>	1 12
09:00			0	1			3 2	0	l .			
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10:45					, ,	Ί	3	0	1		`  `	•
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reiceill		04.07	0 70.1/0			J 1	_,,					

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Site Code: 2 Station ID: 2

UNITED METHODIST CHURCH V CHRISTIAN WAY

	05-Jun-14	EB		Hour Totals	3	WB			Hour Tota	als	Combined	Totals
	Thu	Morning	Afternoon		Afternoon	Morning		Afternoon	Morning	Afternoon	Morning	Afternoon
12:00			0				0	1				
12:15		(	0				0	0				
12:30		(	0				0	2				
12:45		(	) 0	0	0		0	2		0 5	i (	5
01:00		(	) 4				0	0				
01:15		(	) 0				0	2				
01:30		(	0				0	0				
01:45		(	) 0	0	4		0	0		0 2	2	0 6
02:00		(	) 0				0	2	1			
02:15		(	) 1				0	0	1			
02:30		(				<u> </u>	0	2				
02:45		(	) 4	0	7		0	2		0 6	3	0 13
03:00		(	) 1				0	0				
03:15		(	) 0				0	0			1	
03:30		(	) 4				0	2	I .			_
03:45		(		1	6		0	0	1	0 :	2	8 0
04:00		(					0	0				
04:15		(	) 0	ŧ			0	0				
04:30		(					0	0		_	_	
04:45		(	0		2		0	0		0	P	0 2
05:00			) 0				0	0	1		1	
05:15			) 0				0	0	1			
05:30		(	) 0				0	0	1	_	_	
05:46		(	0		0		0	0	1	0	미	0 0
06:00			) 1	1			1	3	1			
06:15			0	I			1	3	1			
06:30			5 0			1	0	O	1			4 7
06:45			0	I	1	1	0	O	1	2	6	4 7
07:00			0	I			0	C	1			
07:15			) 0	I			0	C	1			
07:30			0	I			0	0			2	0 6
07:45			0 4	1	. 4	1	0	2		0	4	0
08:00			0 0	1		1	0	C				
08:15			0 0	1		1	0					
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11:45 Total		100000000000000000000000000000000000000	z 24 7 24			1	8	and the second second second				5 47
Percent		22.69				25.					24.2	
Fercent		22.0	· 11.77	•			•					

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Site Code: 2 Station ID: 2 UNITED METHODIST CHURCH V CHRISTIAN WAY

	06-Jun-14	EB		Hour Totals	<b>.</b>	WB			Hour Total			ined To	otals
	Fri	Morning	Afternoon	Morning	Afternoon	Morning	Af	ternoon	Morning	Afternoon	Mornia	ιg Α	fternoon
12:00		0	. 0				0	0					
12:15		0	. 0				0	0					
12:30		0	1				0	0					
12:45		0	1	0	2		0	1	(	) 1		0	3
01:00		0	1				0	1					
01:15		0	0				0	0					
01:30		0					0	0					_
01:45		0		0	3		0	0	(	) 1	l l	0	4
02:00		0					0	0					
02:15		0					0	0					
02:30		0					0	0	_			•	^
02:45		0		0	0		0	0	(	) (	1	0	0
03:00		C	1				0	0					
03:15		C	1				0	0					
03:30		C		_			0	0			J	0	1
03:45		O		0	1		0	0	(	, (		U	
04:00		Q					0	0 0					
04:15		C					0	0					
04:30		0		^			0	0	,	. (		0	0
04:45		0		0	0		0	0	'	, (	1	U	· ·
05:00		C					0	0					
05:15		C					0	0					
05:30		0		o	0		0	0	١,	) (		0	0
05:45		(		Ų	U		0	0	1	,	1	•	Ť
06:00		0					0	0					
06:15		(					0	0					
06:30		(		o	0		0	0	١,	) (		0	0
06:45 07:00					•		0	ō		•		_	
07:00		(					0	ō					
07:10		(	1				0	ō	ŀ				
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08:00		Ċ				1	0	0					
08:15		Ċ					2	0			1		
08:30		(					0	0					
08:45		(		0	0		0	0	;	2 . (	0	2	0
09:00		(	) 0				0	0			1		
09:15		(	) 0				0	0					
09:30		(	) 0				0	0					
09:45		(	0	0	0		0	0	1	0 +	0	0	0
10:00		(	) 0			1	0	0			1		
10:15		(	0				0	0	1		1		
10:30		(					0	0			_[	_	_
10:45		(			. 0	1	0	0	1	0	이	0	0
11:00		(					0	0	1				
11:15		•					1	0	l				
11:30			) 0	1	_		1	0			ا	-7	^
11:45			2 0		0	1	2	0	<u> </u>	4	0	7 9	0 9
Total			3 6			00.7	6	3 33.3%				9.0%	50.0%
Percent		33.3%	66.7%			66.7	70	33.376			U	0.070	00.070

Page 1

Site Code: 3 Station ID: 3

CELEBRATION BAPTIST CHURC

	02-Jun-14	EB		Hour Tota	ıls	WB			Hour Total	s	Combined	i Totals	
	Mon	Morning	Afternoon		Afternoon	Morning	f	Afternoon	Morning	Afternoon	Morning	Afternoon	
12:00		-	0 0			1	0	0			1		
12:15			0 0				0	0					
12:30			0 1				0	1					
12:45			0 0	1	0 1		0	0	0	1		0 2	
01:00			0 0	1			0	0					
01:15			0 2	1			0	0					
01:10			0 0	1			0	0					
01:45			0 0	1	0 2	,	0	0				0 2	
02:00			0 0	1	-		0	0					
02:00			0 0	1			0	0	ı				
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			0 0	1	0 (	,l	0	0		. (	,	0 0	
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06:15				)			0	0	1				
06:30				기			0	0			.1		
06:45				기	2	기	0	0	1	) (	기	2 0	
07:00			0 1	i			0	0	1				
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11:00				o			0	C	)				
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11:45				5	2	0	2	C	) :	2	0	4 0	
Total				9			9	11		***************************************		21 20	
Percent		57.1				45.0	0%	55.0%	, >		51.2	% 48.8%	
. 5.00111													

Page 2

Site Code: 3 Station ID: 3

CELEBRATION BAPTIST CHURC

	03-Jun-14	EB		Hour Tota	als	WB		F	lour Total	S	Combined	Totals
	Tue	Morning	Afternoon		Afternoon	Morning	Afterno	on N	/lorning	Afternoon	Morning	Afternoon
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12:45			0 2	1	0 2		0	0	0	2	c	4
01:00			0 2	1			0	0				
01:15			0 1	1			0	1				
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01:45			0 2		0 6		0	ó	0	2	e c	8
02:00			0 0		•		0	ō				
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Total			2 12				12	11			24	
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Site Code: 3

Station ID: 3

CELEBRATION BAPTIST CHURC

	04-Jun-14	EB		Hour Totals	i	WB		Ho	our Totals	Co	mbined To	otals
	Wed	Morning	Afternoon		Afternoon	Morning	Aft	ernoon Mo	orning After	noon Mo	rning A	Afternoon
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12:15			0 0				0	o				
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Percent		24.6	% 75.4%			18.2	:70	81.8%			41,470	10.076

Page 4

Site Code: 3 Station ID: 3 CELEBRATION BAPTIST CHURC

	05-Jun-14	EB		Hour Tota	ls	WB			Hour Totals	3	Combined	Totals
	Thu	Morning	Afternoon		Afternoon	Morning	-	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		-	0 1				0	3				
12:15			0 0	1			0	0				
12:30			0 2				0	2			ł	
12:45			0 0	(	) 3		0	0	0	5	5 (	8
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01:30			0 1				0	0			1	
01:45			0 0	(	) 3		0	0	0	1	i[ (	4
02:00			0 0				0	0				
02:15			0 0				0	1				
02:30			0 0				0	0				
02:45			0 0	(	) (		0	0	0	1	i (	1
03:00			0 1				0	0				
03:15			0 0				0	1				
03:30			0 0				0	0				
03:45			0 0	(	) 1		0	0	0	•	1 (	) 2
04:00			0 1	1			0	2				
04:15			0 0	,			0	0				
04:30			0 0				0	0				
04:45			0 0		) 1	i	0	0	0	2	2 (	3
05:00			0 0				0	0				
05:15			0 1				0	2				
05:30			0 1				0	1				
05:45			0 0		) 2	<u>2</u>	0	0	[ 0	;	3 (	5
06:00			0 0				0	0				
06:15			0 1				0	0			-	
06:30			0 1				0	0				
06:45			1 2	:	1 4	1	1	0	1	(	o  :	2 4
07:00			0 2				0	2				
07:15			1 0				0	0	1		1	
07:30			1 0	ıl.			0	0				
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08:00			0 0				0	1				
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Percent		41.2	% 58.8%	<b>&gt;</b>		35.3	3%	64.7%	)		38.29	61.8%

Page 5

Site Code: 3

Station ID: 3

CELEBRATION BAPTIST CHURC

Principal   Morning   Afternoon   Afternoon		06-Jun-14	EB		Hour Totals	3	WB			Hour Totals			nbined	
12:16				Afternoon	Morning	Afternoon	Morning	A	Afternoon	Morning	Afternoon	Mor	ning	Afternoon
12:30	12:00		(	) 0				0	0					
12.45	12:15		(	) 0				4	0			1		
01:00	12:30		(	0										
01:15	12:45		(	0	0	0		0		4	(	)	4	0
01:50	01:00		(	0 0				0	0			1		
01-45	01:15		(	0 0				0	0					
02:00	01:30		(	0 0			1	0						
02:15	01:45		+	0 0	0	0		0		0	(	기	0	0
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02.45 03.00 03.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	02;15		1	0 0				0						
03:00	02:30		(	0 0				0	0			1		
03:16	02:45		(	0 0	0	0				0	(	기	0	. 0
03:30	03:00		(	0 0										
03.45	03:15		(	0 0				0						
04:00	03:30		•	0 1				0						
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05:00	04:30		1	0 1				0						
05:15	04:45		1	0 0	0	1		0	0	0		기	0	1
05:30	05:00			0 0	•			0	0					
05:45	05:15			0 0				0	0					
06:00	05:30			0 0				0	0	į.		1		
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07:00         0 <td>06:30</td> <td></td> <td></td> <td>0 0</td> <td></td> <td></td> <td>1</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>1</td> <td></td> <td></td>	06:30			0 0			1	0	0			1		
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Total 7 3 6 2 13 5					1					1	_	_ _		
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Percent 70.0% 30.0% 75.0% 25.0% 72.2% 27.8%														
	Percent		70.09	% 30.0%			75.0	۱%	25.0%	)			12.2%	o 21.0%

Page 1

Site Code: 4 Station ID: 4 APPALOOSE AVE E OF MINER F WEST OF DRIVEWAY

	02-Jun-14	FR		Hour Total	\$	WB			Hour Totals	3	Combined	i Totals
	Mon	Morning	Afternoon		Afternoon		1	Afternoon		Afternoon		Afternoon
12:00	111011	_	0			ı ĭ	0	0			1	
12:15			0 0				0	0				
12:30			0 1				0	2				
12:45			0 1	1	2		0	2	0	4	<b>i</b>	0 6
01:00			0 1				0	0				
01:15			0 0				0	0				
01:30			0 1				0	0				
01:45			0 0	l 0	2		0	2	0	2	2	0 4
02:00			0 1	1			0	0				
02:15			0 0	1			0	0	1			
02:30			0 0				0	0				
02:45			0 0	ı	. 1		0	3	0	3	3	0 4
03:00			0 0				0	0	F .			
03:15			0 0	ı			0	0				
03:30			0 1	ı			0	0				
03:45			0 0	1	1		0	0	0	(	ol .	0 1
04:00			0 1	I			0	0				
04:15			0 0	1			0	0				
04:30			0 1				0	0				
04:45			0 1		3		0	0	0	(	)	0 3
05:00			0 0	1			0	0	1			
05:05			1 1	1			0	2	:			
05:30			0 1	ì		1	0	0	1			
05:45			0 0	1	2		0	0		:	2	1 4
06:00			0 0	1			0	1	1		1	
06:15			0 1	1		1	1	0	ı			
06:30			0 0	1			0	0	1			
06:45			0 0		) 1		0	0	1		1	1 2
07:00			0 1	1			0	0	, l			
07:15			0 0	1			0	1				
07:10			0 1	1			0	1				
07:45			0 0	1	) 2	<u>:</u>	0	C	1 (	)	2	0 4
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10:15			0 (				0	C	ol .			
10:30			0 0	)		1	1	C	)			
10:45				) (	) (	)	0	(	) -		0	1 0
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11:30			0 (	1			0	(				
11:45				1	) (		0	(	) (	)	0	0 0
Total			3 15	)	organiza i i i i i i i i i i i i i i i i i i	· · · · · · · · · · · · · · · · · · ·	3	14	1			6 29
Percent		16.7				17.0	6%	82.4%	, 0		17.1	% 82.9%

Page 2

Site Code: 4 Station ID: 4 APPALOOSE AVE E OF MINER F WEST OF DRIVEWAY

	03-Jun-14	EB		Hour Total	S	WB			Hour Totals	3	Combined	Totals
	Tue	Morning	Afternoon		Afternoon	Morning	A	fternoon	Morning	Afternoon	Morning	Afternoon
12:00		(		l		1	0	1			1	
12:15		-					0	0				
12:30			0				0	0				
12:45			0	1	0		0	0	0	1	i 1	1
01:00			) 1			[	0	0				
01:15			0				0	2				
01:30			) 1				0	3				
01:45				(	2		0	0	0	5	5 0	7.
02:00			0			1	0	1				
02:15							0	1				
02:30			2				0	2				
02:45			) 1	(	) 3		0	0	o	4	<b>,</b> (	7
03:00		(	0 0				0	0				
03:15			0 0				0	0				
03:30		(	0 0			1	0	1				
03:45			0 0	(	) 0		0	0	0	1	<b>i</b> [ (	0 1
04:00		+	0 1			ļ.	0	0				
04:15		I	0 1				0	0				
04:30		1	0 0				0	0			1	
04:45		1	0 0	(	) 2		0	0	[ 0	(	) (	0 2
05:00		1	0 0				0	0				
05:15		1	0 1				0	0				
05:30		1	0 0				0	1	]			
05:45		,	0 1	(	) 2		0	0	1 0		1 (	0 3
06:00			0 0				0	1				
06:15			0 2				1	0			1	
06:30			0 0				0	1	ŀ			
06:45			0 0	(	) 2		0	0	1	2	2	1 4
07:00			1 0				0	0				
07:15			0 1				1	0	1			
07:30			0 1				0	0	I			
07:45			0 0		1 2	:	0	0	1		0 :	2 2
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08:15			0 0	1			0	2	L			
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09:30			0 1	1			1	0	1		_]	
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10:00			0 0	I			0	0				
10:15			0 (	I			0	0				
10:30			1 (	1			0	0	1		_	
10:45			0 0	I	1 (	)	1	Q	1	'	0	2 0
11:00			0 (	1			1	0	1			
11:15			0 (	1			0	0	1			
11:30			1 (	1			0	C	1		ا	
11:45			0 (		1 1	)	0	0				2 0
Total			6 17			00	6	72.00			26.19	
Percent		26.19	% 73.9%	)		26.	1%	73.9%	<b>&gt;</b>		20.17	o 10.870

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Site Code: 4 Station ID: 4 APPALOOSE AVE E OF MINER R WEST OF DRIVEWAY

	04-Jun-14	EB		Hour Totals	i	WB		Н	our Totals	<b>,</b>	Combined	Totals
	Wed	Morning	Afternoon		Afternoon	Morning	Afternoo	n M	lorning	Afternoon	Morning	Afternoon
12:00		-	) 0	ŭ	1		)	0				
12:15			1			,	1	1				
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01:15		(	o o				0	0				
01:30			ه د				0	0				
01:45		(	) 1	0	2	+	0	1	0	1	0	3
02:00			1 1				0	1				
02:15		(	o			1	0	0				
02:30		(	o 0				0	0				
02:45		(	o 0	1	1		0	0	0	1	1	2
03:00		(	o 0				0	0				
03:15		(	o o				0	0				
03:30		(	) 2				0	1				
03:45		+	) 0	0	2		0	0	0	1	(	3
04:00		1	0 1				0	1				
04:15		į	) 4				0	1				
04:30		1	0 0				0	0				
04:45			0 0	0	5		0	0	0	2		) 7
05:00		1	0 0				0	0				
05:15			1 1				0	0				
05:30			0 4				0	4				
05:45		į	0 1	1	6		0	1	0	5	1	11
06:00			0 7				0	1				
06:15			1 2				0	2				
06:30			0 7			1	0	2				
06:45			0 5	1	21	1	0	0	0	5	1	26
07:00			0 0			1	0	1				
07:15			0 1				0	이				
07:30			1 1				1	4				
07:45			0 2	1	4	ı	0	9	1	14	2	2 18
08:00			0 2				0	8				
08:15			0 2					16				
08:30			0 1			1	0	0	_			
08:45			1 1	1	6	1	0	2	0	26		32
09:00			0 0				0	0				
09:15			0 0				0	0				
09:30			1 1	_			1	0		,		
09:45			4 0		1		0	0	1	(	"  "	3 1
10:00			0 0			E .	0	0				
10:15			0 1				0	이				
10:30			0 0				0	이				0 2
10:45			0 0	1	1		0	1	0	' 1	<b>'</b>   '	J 2
11:00			0 0	1			0	이				
11:15			0 0	l			0	0				
11:30			2 0	1			2	0	2	. (	,	4 0
11:45	***************************************		0 0	***************************************	C	<u></u>	0 5	58	2		11	_
Total			3 51			7 0		1%			14.29	
Percent		20.3	% 79.7%			7.9	, <del>9</del> 2.	1 /0			17,47	. 50.070

Page 4

Site Code: 4 Station ID: 4 APPALOOSE AVE E OF MINER R WEST OF DRIVEWAY

	05-Jun-14	ΕB		Hour Totals	3	WB			Hour Tot	als		Combined	i Totals
	Thu	Morning	Afternoon		Afternoon	Morning	A	fternoon	Morning	Afterno	oon	Morning	Afternoon
12:00		(	0		-		0	이			-		
12:15		(	) 2				0	0			- 1	İ	
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01:00		(	) 1				0	1					
01:15		(	) 0				0	1					
01:30		(	) 0				0	1					
01:45		(	) 1	0	2		0	0		0	3	'	0 5
02:00		(	) 0				0	0				}	
02:15		(	) 1				0	0			ļ		
02:30		•	0				0	1			ı	İ	
02:45		(	) 0	1	1		0	0		0	- 1		1 2
03:00		(	1				0	2			1		
03:15		(	) 1				0	0			- 1		
03:30		(	0				0	0					
03:45		(	) 1	0	3		0	0		0	2		0 5
04:00		(	) 1				0	0			- 1		
04:15		:	2 0				2	0					
04:30		(	) 0				0	1			- 1		
04:45		(	0	2	1		0	0		2	1	i .	4 2
05:00		(	) 1				0	2					
05:15		:	2 1				0	0			1		
05:30		(	) 0				0	0					
05:45		(	) 0	2	2		0	0		0	2	·	2 4
06:00			) 1	1			0	0					
06:15			) 1				0	1					
06:30		(	0				0	0					
06:45			) 1	0	3		0	2		0	3	ĺ	0 6
07:00			1 1				0	3					
07:15		(	) 1				2	0					
07:30		(	) 1				0	0					
07:45		;	1 1		4		0	2		2	5	i	4 9
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11:30			2 0	1			4	0	l	7	^	_	1 4
11:45			0 1		1	<u> </u>	1	0		7	0		i <u>1</u> 1
Total		1.70				45.9	17	20 54.1%				45.3°	
Percent		44.7%	6 55.3%			40.8	<del>5</del> 76	04.1%				40.0	70 34.1 /0

Page 5

Site Code: 4 Station ID: 4 APPALOOSE AVE E OF MINER R WEST OF DRIVEWAY

	06-Jun-14	EB		Hour Totals		WB			Hour Total	s	Combined	Totals
	Fri	Morning	Afternoon		Afternoon	Morning	A	fternoon		Afternoon	Morning	Afternoon
12:00	• • • •	(		•			0	o			1	
12:15		1					1	О				
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01:00		Ċ					0	0				
01:15		(	) 0				0	2				
01:30		(	) 1				0	0				
01:45		(	) 1	0	3		0	1	(	) 3	3 (	6
02:00		(	) 0				0	0			ł	
02:15		(	) 2				0	1				
02:30		(	) 0				0	1				
02:45		(	) 1	0	3		0	1	(	) (	3	0 6
03:00		(	) 0				0	0				
03:15		(	) 0		•		0	0				
03:30		(	) 2				0	3				
03:45		(	) 0	0	. 2		0	0	(	) (	3	0 5
04:00		(	) 1				0	0			1	
04:15			) 1				0	0				
04:30		(	0				0	2				
04:45		(	0 0	0	2		0	1	'	; 0	3	0 5
05:00		(	0 0				0	0				
05:15		(	) 1				0	0				
05:30		(	0 0				0	0			1	
05:45		(	0 0	0	1		0	0	1	0 (	이	0 1
06:00		(	0 1				2	0				
06:15		(	0 1			1	0	0				
06:30		I	0 0				0	0				
06:45		1	0 0	0	2		0	0		2	이	2 2
07:00		1	0 0				0	1	3			
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07:30		1	0 1				0	1			_	
07:45			0 0	0	1		0	0		0 :	2	0 3
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Total			8 19			30.8		69.2%			30.2	
Percent		29.69	% 70.4%	•		30.8	>70	09.2%	,		JU.Z	,, 00.070

Page 1

Site Code: 5 Station ID: 5 APPALOOSA AVE E OF MINER R EAST OF DRIVEWAY

	02-Jun-14	ЕВ		Hour Totals	3	WB			Hour Tota	ls	Combine	d Tot	als
	Mon	Morning	Afternoon		Afternoon	Morning	A	fternoon	Morning	Afternoon	Morning	Af	ternoon
12:00		0					0	0					
12:15		0	0				0	0					
12:30		0	1				0	1					
12:45		0	1	0	2	İ	0	2	1	) 3	3	0	5
01:00		0	1				0	0					
01:15		0	0				0	0					
01:30		0	1				0	0			1		
01:45		0	0	0	2		0	2		) 2	2	0	4
02:00		0	1				0	0					
02:15		0	0				0	0					
02:30		0	0				0	0					
02:45		0	0	0	1		0	2	,	0 2	2	0	3
03:00		0					0	0					
03:15		0	0				0	0					
03:30		0	. 1				0	0					
03:45		0	0	0	1		0	0		) (	)	0	1
04:00		0					0	0					
04:15		0					0	0			1		
04:30		0				ŀ	0	0					
04:45		0		0	2		0	0		0 (		0	2
05:00		0					0	0					
05:15		1					0	1					
05:30		0					0	0					
05:45		0			0		0	0		0 -	i	1	1
06:00		0					0	1	1				
06:15		0					1	0	1				
06:30		0					0	0					
06:45		0		1	0		0	0	I	1 .	1	1	1
07:00		0		_			0	0					
07:15		0					0	1					
07:30		Č					0	1			ł		
07:45		C			1		0	0		0 :	2	0	3
08:00		c					0	0	I				
08:15		Č					0	0					
08:30		1					1	0					
08:45		2			0		0	0	ľ	1 (	ol	4	0
09:00		c					0	0					
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10:30		Ċ	) 0				1	0					
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11:45		Ċ			0		0	0	I.	0 (	0	0	0
Total	***************************************	4		- coordinate and the same and t		· Communication Communication	3	11	diameter and the second		***************************************	7	21
Percent		28.6%				21.4		78.6%			25.0	%	75.0%
7 0,0011			. , , , , , ,										

Page 2

Site Code: 5 Station ID: 5 APPALOOSA AVE E OF MINER R EAST OF DRIVEWAY

	03-Jun-14	EB		Hour Totals	<b>;</b>	WB			Hour Tota	ıls	Combined	Totals
	Tue	Morning	Afternoon		Afternoon	Morning	A	fternoon	Morning	Afternoon	Morning	Afternoon
12:00		0	0				0	1				
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12:30		0	0				0	0				
12:45		0	0	1	0		0	0		0 1	·	1
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01:15		0	0				0	1				
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02:00		0	0				0	1				
02:15		0	0				0	1				
02:30		0	1				0	1				
02:45		0	1	0	2		0	0		0 3	3 (	) 5
03:00		0	0				0	0	1			
03:15		0	0				0	0				
03:30		0	0				0	1				
03:45		0	0	0	0	İ	0	0		0 '	(	) 1
04:00		0	0				0	0			1	
04:15		0	1				0	0				
04:30		0	0				0	0	1			
04:45		0	0	0	1		0	0		0 (	)	) 1
05:00		0	0				0	0				
05:15		0	1				1	0				
05:30		0	0				0	0				
05:45		0	1	0	2		0	0		1 (	)	1 2
06:00		0	0				0	1				
06:15		0	0			1	1	0				
06:30		0	0				0	1				
06:45		0	0	0	0	·I	0	0	E .	1 :	?	1 2
07:00		1	0				0	0	l .			
07:15		0					1	0	1			
07:30		0					0	0	1			_
07:45		0		l	1		0	0	1	1 +	기 :	2 1
08:00		0		1			0	0	1			
08:15		0		1		1	0	2	1			
08:30		1				1	0	1	1			
08:45		C			2	1	0	0		0 :	3	1 5
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10:00		2				l	0	0	1		1	
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10:45		3		1	C	1	3	0	1	3		9 0
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11:45		(	1.0000000000000000000000000000000000000		C	1	0 8	0		1	0 1	
Total		10				40.0		12			45.0%	
Percent		50.0%	50.0%			40.0	170	60.0%			40.07	0 00.070

Page 3

Site Code: 5 Station ID: 5 APPALOOSA AVE E OF MINER R EAST OF DRIVEWAY

	04-Jun-14	EB		Hour Totals	<b>S</b>	WB			Hour Tota	ıls	Combined	i Totals
	Wed	Morning	Afternoon		Afternoon	Morning	Α	fternoon	Morning	Afternoon	Morning	Afternoon
12:00		C	0				0	0				
12:15		1	1				1	1				
12:30		C	0				0	0				
12:45		C	1	1	2	1	0	1		1 2	2	2 4
01:00		C	0				0	0				
01:15		C	0				0	0				
01:30		0	0				0	0				
01:45		(	) 1	0	1		0	1		0 -		0 2
02:00		1	1				0	1				
02:15		(	0				0	0				
02:30		(	0				0	0				
02:45		C	0	1	1		0	0		0	ł	1 2
03:00		(	0				0	0				
03:15		(	0			1	0	0				
03:30		0	) 2				0	1				
03:45		(	0	0	2		0	0		0	I I	0 3
04:00		(	) 1				0	1				
04:15		(					0	2				
04:30		(					0	0				
04:45		(		0	3		0	0		0	3	0 6
05:00		(	) 0				0	0				
05:15		•	2				0	0				
05:30		(					0	4				
05:45		(		1	5	1	0	1		0	5	1 10
06:00			) 2				0	1				
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06:30		(					0	2		_		
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07:00			) 0			Į.	0	1			1	
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08:00			) 0	1			0	3				
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08:45			) 0	l	U	Ί	0	o	l .	v	<b>'</b>	,
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09:45			3 0 ) 0	1		1	0	0	1	•	1	•
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11:30			2 0	l .			2	0	ŀ			
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Total		1	- Lander Control of the Control of t		William Common de State Common de Co		5	33				6 60
Percent		28.9%				13.2	2%	86.8%			21.1	% 78.9%

Page 4

Site Code: 5 Station ID: 5 APPALOOSA AVE E OF MINER F EAST OF DRIVEWAY

	05-Jun-14	EB		Hour Totals	<b>S</b>	WB			Hour Totals	3	Combined	d Totals
	Thu	Morning	Afternoon		Afternoon	Morning	Af	ternoon	Morning	Afternoon	Morning	Afternoon
12:00			0			l	0	0				
12:15		+	) 2				0	0				
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01:00		(	0 0				0	1			1	
01:15		(	) 0				0	1				
01:30			0 0				0	1				
01:45		(	) 1	0	1		0	0	0	3	3	0 4
02:00		(	) 0				0	0				
02:15		(	) 1				0	0			1	
02:30			1 0				0	1				
02:45		1	0 0	1	1		0	0	0	•	ı	1 2
03:00		1	0 1				0	1				
03:15		1	0 1				0	0				
03:30		1	0 0				0	0				
03:45			0 1	0	3		0	0	0	•	i	0 4
04:00		i	0 0				0	0				
04:15			2 0				2	0				
04:30			0 0				0	1				
04:45			0 0	2	0		0	0	2		1	4 1
05:00			0 2				0	1			1	
05:15			1 1				0	0			1	
05:30			0 0			1	0	0				
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06:00			0 1				0	0				
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06:30			0 0				0	0			İ	
06:45			0 1	0	2		0	2	0	. ;	3	0 5
07:00			1 1				0	2				
07:15			0 1				2	0				
07:30			0 1				0	0			1	
07:45			1 1	2	4		0	2	2		4	4 8
08:00			0 0			1	2	0				
08:15			0 0				0	0				
08:30			2 0				0	0			1	
08:45			1 0	] 3		1	2	0	4	. (	0	7 0
09:00			1 0				2	1				
09:15			1 0				0	0				
09:30			0 0				0	0				
09:45			0 0	2			1	0	3	1	1	5 1
10:00			2 0				0	0	İ		1	
10:15			0 0				0	0				
10:30			0 0				0	0				
10:45			0 0	2		) <b> </b>	0	0		1	0	2 0
11:00			1 0				1	0				
11:15			0 0			[	1	0				
11:30			1 0				2	0				
11:45			0 1	2	! 1		1	0	5		0	7 1
Total	***************************************	1	5 18				16	16				31 34
Percent		45.59	% 54.5%			50.0	0%	50.0%			47.7	% 52.3%

Page 5

Site Code: 5 Station ID: 5 APPALOOSA AVE E OF MINER F EAST OF DRIVEWAY

	06-Jun-14	EB		Hour Totals	3	WB			Hour Tota	ıls	Combined	Totals
	Fri	Morning	Afternoon		Afternoon	Morning	Α	fternoon	Morning	Afternoon	Morning	Afternoon
12:00		0	0	_			0	0			1	
12:15		1	1				1	0				
12:30		0					0	1				
12:45		0		1	1		0	0		1 1	:	2 2
01:00		0	2				0	0				
01:15		0					0	1				
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02:00		0					0	0				
02:15		0					0	1				
02:30		0					0	1				
02:45		0		0	2		0	1		0 3		0 5
03:00		0					0	o				
03:15		0					0	0				
03:30		0					0	1				
03:45		0		0	2		0	0		0 1		3
04:00		0					0	0				
04:15		0					0	o				
04:30		0					0	1				
04:45		0		0	1		0	1		0 2	:	0 3
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05:30		0			•		0	0				
05:45		0		1	0		0	0		0 0	1	0 0
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07:30		0					0	1				
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08:00		0					0	0				
08:15		0					0	0				
08:30		0	0				1	0				
08:45		0		0	1		0	0		1 (		1 1
09:00		1	0				1	0			l	
09:15		C					0	0				
09:30		C					0	0				
09:45		2		3	0		0	1		1 1		4 1
10:00		C					0	0				
10:15		1	1				2	0				
10:30		C	0				0	1				
10:45		Ċ		1	1		0	0		2 1	:	3 2
11:00		2					0	0				
11:15		C					1	0				
11:30		C					0	0				
11:45		C		2	1		0	0		1 (		3 1
Total		7	14		noon to grant the second	•	8	13			1	
Percent		33.3%	66.7%			38,1	%	61.9%			35.7%	64.3%

# APPENDIX – C Number of Seats at Study Churches



Rajesh Chindalur <chindalur@gmail.com>

## FW: COUNTS - NASSUA CO CHURCHS #8677

i messark

Nick Gillette <Nick@gilletteassociates.com>
To: Rajesh Chindalur <chindalur@gmail.com>

Thu, Jun 12, 2014 at 1:41 PM

This should do it.

Nick E. Gillette, P.E.

Principal/Engineer

20 South 4th Street

Fernandina Beach, FL 32034

(904) 261-8819 (P)

(904) 261-9905 (F)

From: Anita Dobrosky [mailto:adobrosky@nassaucountyfl.com]

Sent: Thursday, June 12, 2014 10:56 AM

To: Nick Gillette

Subject: RE: COUNTS - NASSUA CO CHURCHS #8677

Yulee Methodist Church has 156 seats.

Anita Dobrosky

Development Review Coordinator

96161 Nassau Place

Yulee, Florida 32097

904/491-7328 ext. 2326

904/491-3611 (Fax)

adobrosky@nassaucountyfl.com

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From: Nick Gillette [mailto:Nick@gilletteassociates.com]

Sent: Tuesday, June 10, 2014 7:33 PM

To: Anita Dobrosky

Subject: Re: COUNTS - NASSUA CO CHURCHS #8677

Thanks. Celebration should be more than 89 seats. That may be their old facility on US 17. Their new one is on Miner Road.

Nick E. Gillette, P.E.

Gillette & Associates, Inc.

Sent from my IPad

On Jun 10, 2014, at 2:26 PM, "Anita Dobrosky" <adobrosky@nassaucountyfl.com> wrote:

Nick according to your plans for Celebration is states 89 seats, Journey is 600 seats and I will have to wait until Thursday and get the Yulee Methodist file out of cold storage.

Anita Dobrosky

Development Review Coordinator

96161 Nassau Place

Yulee, Florida 32097

904/491-7328 ext. 2326

904/491-3611 (Fax)

adobrosky@nassaucountyfl.com

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### **RE: COUNTS - NASSUA CO CHURCHS #8677**

Nick Gillette < Nick@gilletteassociates.com> To: Rajesh Chindalur <chindalur@gmail.com>

Wed, Jun 11, 2014 at 7:58 AM

Celebration is going to be 339 seats I think. I believe the County missed it and I am confirming. total building is 11,582 sf for celebration. You may have to look on the property appraisers website to get the building square footage of the other two facilities. These square footages include accessory uses though, not just sanctuary.

Nick E. Gillette, P.E.

Principal/Engineer

20 South 4th Street

Fernandina Beach, FL 32034

(904) 261-8819 (P)

(904) 261-9905 (F)

From: Rajesh Chindalur [mailto:chindalur@gmail.com]

Sent: Tuesday, June 10, 2014 11:25 PM

To: Nick Gillette

Subject: Re: COUNTS - NASSUA CO CHURCHS #8677

Nick,

Can we also get the size (Square feet) of these Churches as well?

Thanks,

Rajesh

On Tue, Jun 10, 2014 at 7:31 PM, Nick Gillette < Nick@gilletteassociates.com> wrote:

I think it is only the description below. 89 seats for celebration and 600 for journey. I think celebration is much more than that. I will follow up.

Nick E. Gillette, P.E.

Gillette & Associates, Inc.

Sent from my IPad

Begin forwarded message:

From: "Anita Dobrosky" <adobrosky@nassaucountyfl.com>

Date: June 10, 2014 at 2:26:08 PM EDT

To: "Nick Gillette" < Nick@gilletteassociates.com>

Subject: FW: COUNTS - NASSUA CO CHURCHS #8677

Nick according to your plans for Celebration is states 89 seats, Journey is 600 seats and I will have to wait until Thursday and get the Yulee Methodist file out of cold storage.

Anita Dobrosky

Development Review Coordinator

96161 Nassau Place

Yulee, Florida 32097

904/491-7328 ext. 2326

904/491-3611 (Fax)

adobrosky@nassaucountyfl.com

NOTICE: This message is confidential, intended for the named recipient(s) and may contain information that is (i) proprietary to the sender, and/or,(ii) privileged, confidential and/or otherwise exempt from disclosure under applicable Florida and Federal law. Receipt by anyone other than the named recipient(s) is not a waiver of any applicable privilege. If you have received this message in error, please immediately notify the sender by calling 904-491-7328 and delete all copies of this message and its attachments. Thank you in advance for your compliance with this notice.

From: Peter King [mailto:pking@nassaucountyfl.com]

## APPENDIX – D ITE Trip Generation Manual Daily Trip Rates

## **Church** (560)

Average Vehicle Trip Ends vs: Seats

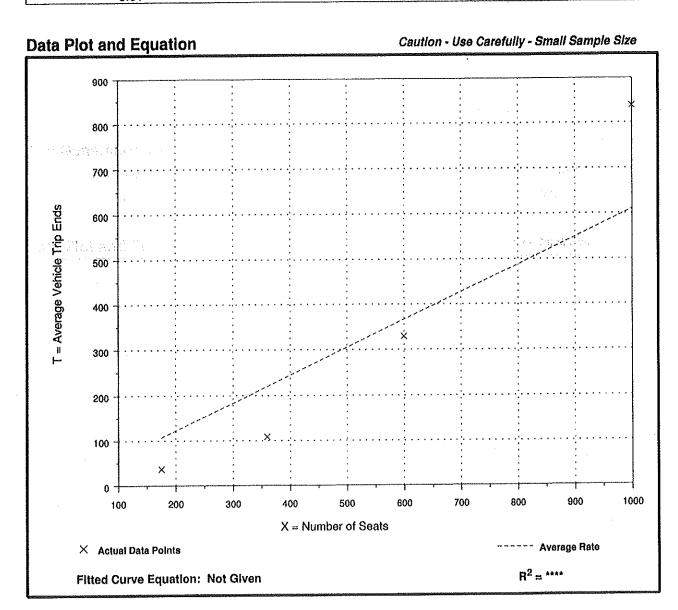
On a: Weekday

Number of Studies: 4
Average Number of Seats: 534

Directional Distribution: 50% entering, 50% exiting

### **Trip Generation per Seat**

Average Rate	Range of Rates	Standard Deviation
0.61	0.21 - 0.84	0.82



## APPENDIX – E De-Minimis Sensitivity Analysis Calculations

Appendix E1 Study Churches Project Traffic Assignment Nassau County Mobility Plan - Church Trip Generation Study

						Average		Project -	Project Traffic Distribution	bution
Roadway	Location	AADT	8	WB	AADT	EB/NB	WB/SB	% Total	85/8M %   8N/83 %	% WB/SB
AADT for Journey an	AADT for Journey and Yulee United Methodist Chu	ırch								
Amelia Concourse	Amelia Concourse South of SR 200/A1A				7,211			15.19%		
SR 200/A1A	East of Ameila Concourse	39,354	19,631	19,723	40,252	20,043	20,209	84.81%	42.23%	42.58%
		41,150	20,455	20,695						
	· ·									
<b>AADT</b> and Distribution	AADT and Distribution for Celebration Church									
Minor Road	South of SR 200/A1A				0/0′/			15.50%		
SR 200/A1A	East of US 17	38,908	19,277	19,631	38,533	19,108	19,425	84.50%	41.90%	42.60%
	- Carrier and Address of the Carrier and C	38,158	18,939	19,219						

Source: FDOT Traffic Information Online

Link ID	Roadway	Termini	Lanes/ Classification	Segment Length (Miles)	Final Max Daily Capacity Veh/Day	MSV times Segmer Length
טו			0.200	A	В	C = A'I
1	S.R.200/S.R A1A	Amelia Island Parkway to Sadler Road	4-MA	1.028	36,700	37,
2	S. 8th Street	Sadler Road to Lime Street	4-MA	1.138	36,700	41,
3	S, 8th Street	Lime Street to Atlantic Avenue	2-MA	1.055	16,200	17,
4	Atlantic Avenue (S.R.A1A)	8th Street to 14th Street	2-MA	0.444	16,500	7, 19,
6	Atlantic Avenue (S.R.A1A)	14th Street to Fletcher Avenue	2-MA	1.184	16,500	33,
8	Fletcher Avenue (S.R.A1A)	Atlantic Avenue to Sadier Road	2-MA	2.021 1.003	16,500 16,500	16
10	Fletcher Avenue (S.R A1A)	Sadler Road to Simmons Road	2-MA 2-MA	1.892	16,500	31.
11	Fletcher Avenue (S.R.A1A) Fletcher Avenue (S.R.A1A)	Simmons Road to Amelia Island Parkway  Amelia Island Parkway to Buccaneer Trail (S.R.105A)	2-MA	0.756	16,500	12
12 14	14th Street	Pogy Place to Atlantic Avenue	2-MaC	2.200	10,730	23
15	14th Street	Atlantic Avenue to Hickory Street	2-MaC	0.700	10,730	7
16	14th Street	Hickory Street to Jasmine Street	2-MaC	0.170	14,850	2
16A	14th Street	Jasmine Street to Lime Street	2-MaC	0.170	14,850	2
17	14th Street	Lime Street to Sadler Road	4-MaC	1.060	29,880	31
18	14th Street	Sadler Road to Amelia Island Parkway	2-MaC	1.110	13,680	15
19	Amelia Island Parkway	S.R.200/S.R.A1A to 14th Street Extension	2-MaC	1.090	15,200	16
20	Amelia Island Parkway	14th Street Extension to Buccaneer Trail (C-105A)	2-MaC	1.090	15,200	16
21	Amelia Island Parkway	Buccaneer Trail (C-105A) to Fletcher Avenue	2-MaC	1,080	13,680 13,680	14 12
22	Amelia Island Parkway	Fletcher Avenue to Scott Road	2-MaC	0.950 0.095	13,680	1
22A	Amelia Island Parkway	Scott Road to S.R.A1A/Julia Street	2-MaC		7,740	3
23	Buccaneer Trail (C-105A)	Gerbing Road/South Fletcher Avenue to Canopy Drive	2-MiC 2-MiC	0.500	13,680	ა 9
23A	Buccaneer Trail (C-105A)	Canopy Drive to Amelia Island Parkway	2-MiC	1.420	7,740	10
24	Amelia Road	Amelia Island Parkway to S.R.200	2-MIC 2-MA	1.301	16,400	21
26	First Coast Highway (S.R.A1A)	Gerbing RD./S. Fletcher AV. to Amelia Island Pkwy./Julia ST. Amelia Island Parkway/Julia Street to Beach Lagoon Road	2-MA 2-MA	1.591	24,265	38
27	First Coast Highway (S.R.A1A)	Beach Lagoon Road to Nassau Sound	2-MA	2.631	21,100	55
28	First Coast Highway (S.R.A1A)	8th Street to 14th Street	4-MaC	0.290	28,200	8
29 30	Sadler Road Sadler Road	14th Street to Fletcher Avenue	4-MaC	1.000	28,200	28
	Lime Street (Jasmnine in Model)	8th Street to 14th Street	2-MiC	0.490	7,740	3
31 32	Lime Street (Jasmnine in Model)	14th Street to Citrona Drive	2-MiC	0.480	7,740	3
33	Citrona Drive	Atlantic Avenue to Jasmine Street	2-MiC	0.881	7,740	6
34	Citrona Drive	Jasmine Street to Sadler Road	2-MiC	1,167	9,880	11
35	Will Hardee Road	Sadler Road to Simmons Road	2-MiC	1,160	9,880	11
36	Simmons Road	Amelia Road to Will Hardee Road	2-MiC	0.530	7,740	4
37	Simmons Road	Will Hardee Road to Fletcher Avenue	2-MiC	0.520	7,740	4
38	Jasmine Street	14th Street to Citrona Drive	2-MiC	1.200	7,740	9
39	T. J. Courson Road	8th Street (S.R.200) to 14th Street	2-MiC	0.240	9,880	2
40	1-95	Duval County Line to S.R.200/S.R.A1A	6-F	2,990	110,000	328
41	1-95	S.R.200/S.R.A1A to U.S.17	6-F	5.140	110,000	565
42	I-95	U.S.17 to Georgia State Line	6-F	4.100	110,000	451
43	S.R.200/S.R.A1A	Griffin Road to Edwards Road	4-PA	3.754	58,800	220
43A	S.R.200/S.R.A1A	Edwards Road to I-95	4-PA	1.582	58,800	93
44	S.R.200/S.R.A1A	I-95 eastbound off ramp to Still Quarters Road	4-MA	2.320	55,300	128
44A	S.R 200/SR.A1A	Still Quarters Road To U.S. 17	6-MA	1.310 0.951	55,300 55,300	52
45	S.R. 200/ S.R. A1A	U.S. 17 to Rubin Lane	6-MA 4-MA	2.600	55,300	143
45A	S.R.200/S.R.A1A	Rubin Lane to Chester Road Chester Road to Blackrock Road	4-MA	1.133	55,300	62
46	S.R.200/S.R.A1A	Blackrock Road to Old Nassauville Road	4-MA	0.900	55,300	49
47 48	S.R.200/S.R.A1A S.R.200/S.R.A1A	Old Nassauville Road to Amelia Island Parkway	4-MA	2,889	64,300	185
49	C.R.200A (Pages Dairy Road)	U.S.17 to Chester Road	2-MiC	3.940	13,680	50
50	C.R.107N. (Blackrock Road)	Chester Road to S.R.200/S.R.A1A	2-MiC	5.130	9,880	50
51	C.R.1078. (Old Nassauville Road)	S.R.200/S.R.A1A to Amelia Concourse	2-MiC	1.910	15,200	29
51A	C.R.107S. (Old Nassauville Road)	Amelia Concourse to Santa Juana Road	2-MiC	1.750	15,200	26
51B	Roses Bluff Road	Chester Road West	2-MiC	1,170	9,880	11
52	Chester Road	S.R.200/S.R A1A to Pages Dairy Road (C.R.200A)	4-MiC	0.460	36,700	16
52.1	Chester Road	Pages Dairy Road to CR 108 Extension	2-Mic	1.883	36,700	69
53	Chester Road	CR 108 Extension to Blackrock Road	2-MiC	1.387	16,500	27
53A	Amelia Concourse	S.R.200/S.R.A1A to C.R.107S. (Nassauville Road)	4-MaC	3.799	30,420	118
54	Barnwell Road	S.R.200/S.R.A1A to Oyster Bay Drive	2-MiC	2.250	9,880	23
54A	Miner Road	Haddock Road to S.R.200/S.R.A1A	2-MiC	2.570	13,680	34
55	U.S.17 (S.R.5)	Duval County Line to 4-Lanes Section	2-PA	3.337	27,430	9
56	U.S.17 (S.R.5)	4-Lanes Section to S.R.200/S.R.A1A	2-PA	0.700	36,700	2.
57	U.S.17 (S.R.5)	S.R.200/S.R.A1A to Pages Dairy Road	4-PA	0.237	36,700	7:
58	U.S.17 (S.R.5)	Pages Dairy Road to C.R.108	2-PA	4.446	16,500	4
59	U.S.17 (S.R.5)	C.R. 108 to 1-95	2-MA	2.228	21,100 21,100	5
60	U.S.17 (S.R.5)	II-95 to Georgia State Line	2-PA 2-MiC	2,350	9,880	2:
60A	Harts Road	S.R.200/S.R.A1A to U.S.17	2-MiC 2-MiC	1.030	9,880	16
60B	Harts Road	U.S.17 to Haddock Road		3.008	20,000	60
61	C.R.108	Middle Road (C.R.121A) to U.S.17 (S.R.5)	2-MaC 2-MiC	2.910	13,680	3:
62	William Burgess Boulevard	S.R.200/S.R.A1A to U.S.17	4-PA	8.932	41,100	36
63	U.S.1/U.S.23/U.S.301(S.R.15)	Mussell White Road to C.R.108	4-PA	6.788	41,100	27
64	U.S.1/U.S.23/U.S.301(S.R.15)	C.R.108 to C.R.121 C.R.121 to Georgia State Line	4-PA	0.164	41,100	
65	U.S.1/U.S.23/U.S.301(S.R.15)	C.R.108/C.R.121 Split to Bay Road (C.R.115)	2-MaC	9.560	13,800	13
66	C.R.121	C.R.115 (Bay Road) to Andrews Road	2-MaC	3.895	13,800	5
67 68	C.R.121	Andrews Road to U.S.1/U.S.301	2-MaC	3.555	13,800	4
68 60	C.R.121 C.R.115 (Bay Road)	C.R.121 to C.R.108	2-MiC	5.970	13,800	8:
69 70	Kings Ferry Rd. (C.R.115A)	C.R.108 to Kings Ferry Road	2-MiC	8,020	13,800	110
70 71	C.R.108	C.R.121 to C.R.115 (Bay Road)	2-MaC	1.530	13,800	2
71A	C.R.108	Kings Ferry Road (C.R.115A) to Middle Road (C.R.121A)	2-MaC	6.264	13,800	84
72	Middle Road (C.R.121A)	Kings Ferry Road (C.R.115A) to C.R.108	2-MiC	6.510	13,800	89
73	Middle Road (C.R.121A)	C.R. 108 to Griffin Road	2-MiC	4.580	13,800	6
		C.R.108 to Middle Road (C.R.121A)	2-MiC	7.500	13,800	10

Appendix E2 Weighted Average MSV - Nassau County Mobility Plan Roadway Network Nassau County Mobility Plan - Church Trip Generation Study

Link ID	Roadway	Termi∩i	Lanes/ Classification	Segment Length (Miles) A	Final Max Daily Capacity Veh/Day B	MSV times Segmer Length C = A*E
75	C.R.115 (Old Dixie Highway)	U.S.1/U.S.23/U.S.301 to Henry Smith Road	2-MiC	8.560	13,800	118,1
76	Andrews Road	C.R.121 to U.S.1/U.S.23/U.S.301	2-MiC	3.180	13,800	43,
76A	Lake Hampton Road	U.S.1 to Murrhee Road	2-MiC	3.300	13,800	45,
77	U.S.1/U.S.23/S.R.15	Duval County Line to Ratliff Road	4-PA	0.532	41,100	21,
78	U.S.1/U.S.23/S.R.15	Ratliff Road to S.R.115 (Lem Turner Road)	4-PA	3.814	41,100	156,
79	U.S.1/U.S.23/U.S.301/S.R.15	S.R.115 (Lem Turner Road) to Old Dixie Highway (C.R.115)	4-PA	0.956	41,100	39,
80	U.S.1/U.S.23/U.S.301/S.R.15	C.R.115 to Mussell White Road	4-PA	1.315	41,100	54,
81A	Griffin Road East	A1A to Bridge	2-MiC	2.500	9,880	24,
81B	Griffin Road West	Bridge to Musselwhite Road	2-MiC	1.700	9,880	16
82	S.R.200/U.S.301	Duval County Line to C.R.119	2-PA	1.930	45,400	87
83	S.R.200/U.S.301	C.R.119 to Crawford Road	2-PA	9.305	45,400	422 133
84	S.R.200/U.S.301	Crawford Road to Kingbird Drive	2-PA	2.943	45,400 33,800	67
85	S.R.200/U.S.301	Kingbird Drive to U.S.1/U.S.23	4-PA	2.000	, ,	23
86	S.R.200/S.R.A1A	U.S.1/U.S.23 to Evelyn Street	4-PA	0.700 3.600	33,800 45,400	163
87	S.R.200/S.R.A1A	Evelyn Street to Griffin Road	4-PA	4.321	15,200	65
88	S.R.115 (Lem Turner Road)	Duval County Line to Church Road	2-MA	3.117	15,200	47
89	S.R.115 (Lem Turner Road)	Church Road to U.S.1/U.S.23	2-MA	7.970	13,800	109
90	C.R.121	Duvat County Line to C.R.119	2-MaC	7.960	13,800	109
91	C.R.121	C.R.119 to C.R.2 (Crawford Road)	2-MaC 2-MaC	9.550	13,800	131
92	C.R.121	C.R.2 (Crawford Road) to C.R.108 (River Road)	2-MaC 2-MaC	1.288	13,800	17
93	C.R.121	C.R.108 (River Road) to C.R.108/C.R.121 Split	2-MiC	5,950	13,800	82
94	C,R.119	U.S.301 to C.R.121	2-MiC 2-MaC	11.000	14,200	156
95	C,R.108 (River Road)	C.R.121 to U.S.1 U.S.301 to Duyal County Line	2-MiC	3.310	14,200	47
96	Ford Road	Thomas Creek Road to U.S.1	2-MiC	3,790	14,200	53
97	Ratliff Road	C.R.121 to Georgia State Line	2-MaC	1.530	14,200	21
98 99	C.R.2 Crawford Road	U.S.301 to C.R.121	2-MaC	7.330	14,200	104
	8th Street	Alachua Street to Port	2-MA	0.456	7,740	3
100 101	8th Street	Atlantic to Alachua Street	2-MA	0.084	7,740	-
101	Alachua Street	Front Street to 8th Street	2-MiC	0.350	7,740	2
102	Centre Street	Front Street to 8th Street	2-MaC	0.359	7,740	2
103	Ash Street	Front Street to 8th Street	2-MiC	0.364	7,740	2
105	N. Fletcher	1st Street North	2-MiC	1.337	7,740	10
106	N. Fletcher	Atlantic Avenue to 1st Street	2-MIC	0.174	7,740	1
107	Reech Street	14th Street to Citrona Drive	2-MiC	0.480	7,740	3
108	Beech Street	8th Street to 14th Street	2-MiC	0.446	7,740	3
109	Gum Street	3rd Street to 8th Street	2-MiC	0.020	7,740	
110	3rd Street	Gum Street to Ash Street	2-MiC	0.535	7,740	4
111	Jasmine Street	Citrona Drive to S. Fletcher Avenue	2-MiC	0.722	7,740	5
117	SR 90 (Beaver Street)	Baker County Line to Duval County Line	2-MiC	2.200	13,800	30
118	1-10	Baker County Line to Duval County Line	4-F	0.750	37,100	27
.,•	Y . 1		Total	309,945		7,745

Weighted Average MSV = 7,745,704/309.945

24,991

Source: Nassau County Mobility Plan Analysis Report

# FLORIDA DEPARTMENT OF TRANSPORTATION TRANSPORTATION STATISTICS OFFICE 2013 HISTORICAL AADT REPORT

- NASSAU COUNTY: 74 - SR AIA E. OF CR 200A(CHESTER RD.) SITE: 0105

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: C = COMPUTED; E = MANUAL ESTIMATE; F = FIRST YEAR ESTIMATE S = SECOND YEAR ESTIMATE; T = THIRD YEAR ESTIMATE; F = FOURTH YEAR ESTIMATE V = FIFTH YEAR ESTIMATE; 6 = SIXTH YEAR ESTIMATE; X = UNKNOWN STARTING WITH YEAR 2011 IS STANDARDK, PRIOR YEARS ARE K30 VALUES AADT FLAGS:

\*K FACTOR:

74 0105 SR AIA E. OF CR 200A(CHESTER RD.) 05/20/2013 1045 COUNTY: STATION: DESCRIPTION: START DATE: START TIME:

COMBINED	194	138	126	133	290	763	1609	2661	2504	2288	2336	2513	2664	2607	2629	2935	3123	3164	2074	1453	1210	929	650	361	39354	(	LONS	746	3303	303
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COUNTY:
STATION:
DESCRIPTION: SR AIA B. OF CR 200A(CHESTER RD.)
START DATE:
START TIME: 1045

COMBINED TOTAL	230	139	138	147	302	761	1658	2663	2461	2473	2481	2557	2683	2631	2647	2983	3233	3304	2410	1750	1379	997	720	403	41150		LOINS OIME	670	3336 3356 3356
TOTAL	112	76	73	68	138	428	826	1192	1092	1140	1181	1265	1366	1362	1386	1585	1677	1765	1165	949	711	514	393	231	20695		VOLUME	0	m m
W 4TH	26	8 ₹	15	20	38	123	276	293	232	279	282	6 E E	340	345	359	393	406	379	282	215	166	108	84	41	           		HOOR	715	1630 1630
DIRECTION: ID 3RD	27	14	27	13	41	143	208	323	301	293	299	325	343	325	340	403	390	408	255	246	142	100	6 6	57	t   		5		
DIRI	30	20	14	21	31	106	177	288	286	301	307	322	340	342	339	402	475	514	296	235	199	152	110	62	[ ] ] ] ]	INFORMATION	JÆE JÆE	192	1792 1792
1ST	2.9	24	23	14	78	210	165	288	273	267	293	279	343	350	348	387	406	464	332	253	204	154	106	71	'   	- ۶	. 0	7	H H
TOTAL	118	63	65	79	164	333	832	1471	1369	1333	1300	1292	1317	1269	1261	1398	1556	1539	1245	801	668	483	327	172	20455	PEAK VOLUME	HOUR	700	1645 1645
Б 4TH	22	13	17	21	48	117	256	418	402	311	355	341	321	304	321	383	376	367	277	187	160	00 100	65	36		[A			
DIRECTION: ID 3RD	31	8 H	17	23	വ	ტ ტ	244	403	351	327	337	302	323	328	312	361	400	366	332	183	139	128	69	ტ რ			1—	1493	1282
DIR 2ND	31	14	16	24	33	71	208	353	297	304	310	320	343	318	321	315	357	405	311	221	166	132	74	4, 6,		THOUSE THE CASE	MOT TOWN		
lsT	34	18	13	11	90	46	124	297	318	391	298	326	330	319	307	339	423	401	325	210	203	114	119	ស	TOTALS	£	HOUR	715	1630
TIME	0000	0010	0200	0300	0400	0200	0090	0040	0800	0060	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	24-HOUR			Α.α Σ.α	P.M. DAILY

# FLORIDA DEPARTMENT OF TRANSPORTATION TRANSPORTATION STATISTICS OFFICE 2013 HISTORICAL AADT REPORT

COUNTY: 74 - NASSAU

SITE: 0101 - SR AlA .4 MI. E. OF US 17

YEAR	AADT	IQ	DIRECTION 1	DIRECTION 2	*K FACTOR	D FACTOR	T FACTOR
		;		1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	11111	111111
2013	34000 C	闰	17000	W 17000	00.6	56.90	7.20
2012	33500 C	臼	17000	W 16500	00.6	54.70	6.30
2011	38500 C	团	19000	W 19500	00.6	55.80	6.40
2010	36000 C	H	18000	W 18000	12.04	58.48	6.80
2009	36500 C	БĴ	18500	W 18000	11.44	57.12	7.10
2008	36000 C	Ð	18000	W 18000	10.08	59.26	7.10
2007	35000 C	团	17500	W 17500	11.16	57.15	6.00
2006	39000 C	ŒÌ	19500	W 19500	11.41	58.30	7.20
2002	26000 F	ſΞÌ	14000	W 12000	11.70	50 80 80	4.50
2004	25500 C	ट्य	13500	W 12000	11.50	58.30	9.10
2003	29000 C	M	14500	W 14500	11.00	57.60	8.00
2002	29000 C	<b>(1)</b>	15500	W 13500	11.90	60.00	8.30
2001	30000 C	囯	16000	W 14000	12.70	59.10	8.80
2000	27000 C	Ħ	13500	W 13500	11.90	57.50	9.50
1999	28500 C	(H)	14500	W 14000	12.10	52.40	10.60
1998	27000 C	闰	13500	W 13500	9.30	50.80	11.50

AADT FLAGS: C = COMPUTED; E = MANUAL ESTIMATE; F = FIRST YEAR ESTIMATE S = SECOND YEAR ESTIMATE; T = THIRD YEAR ESTIMATE; F = FOURTH YEAR ESTIMATE V = FIFTH YEAR ESTIMATE; 6 = SIXTH YEAR ESTIMATE; X = UNKNOWN \*K FACTOR: STARTING WITH YEAR 2011 IS STANDARDK, PRIOR YEARS ARE K30 VALUES

\*K FACTOR:

74 0101 SR AlA .4 MI. E. OF US 17 05/14/2013 0000 COUNTY: STATION: DESCRIPTION: START DATE: START TIME:

COMBINED	228	133	135	150	322	871	2058	2935	2505	2016	2078	2185	2209	2215	2395	2637	2955	3270	2191	1563	1198	988	632	381	38158	CONS TME 115 297
TOTAL	97	74	65	60	197	542	1243	1679	1258	1005	1006	1037	1104	1128	1228	1295	1441	1531	986	724	627	408	314	170	19219	DIRECTIONS VOLUME 3015 3297
W 4TH	233	17	13	15	65	169	401	399	278	241	235	272	232	290	302	329	327	334	224	167	134	82	5 5 6	22	 	COMBINED HOUR 715 1645
DIRECTION: ID 3RD	17.	13	15	13	59	144	320	455	292	247	249	270	303	267	323	327	383	408	179	178	154	110	84	41		Ŭ    -  -  -  -
DIR	1 0 0 0	6 T	<u>†</u>	17	36	140	294	460	318	248	254	243	286	273	317	320	349	371	283	189	155	109	92	47		MATION W JUME 1684 1531
lsT	1 82 1 7 1	25	18	15	37	σ 8	228	365	370	269	268	252	283	298	286	319	382	418	300	190	184	104	82	60		VOLUME INFORMATION DIRECTION: W TOUR VOLUME 715 1684 700 1531
TOTAL	131	20	70	06	125	329	815	1256	1247	101	1072	1148	1105	1087	1167	1342	1514	1739	1205	839	571	488	318	211	18939	PEAK VOLUM DIRE HOUR 715 1700
Б 4 ТН	100	15	24	50	49	119	248	949 949	318	265	276	313	264	261	286	367	448	414	243	179	131	112	89 9	43		
DIRECTION: ID 3RD	31	10	12	20	37	9 4	258	343	364	223	276	293	276	286	296	338	359	472	301	234	132	110	63	9 1		N: E VOLUME 1331 1773 1773
DIRI 2ND	W   W	9†	13	<b>5</b> 0	24	67	166	331	257	263	247	266	283	265	300	330	355	409	332	233	161	141	87	229	.::	DIRECTION: OR VO 15 45
1ST		18	12 1	15	7.5	4 0	143	233	308	260	273	276	282	275	285	307	352	444	329	193	4	125	100	50	TOTALS	DIR HOUR 715 1645
TIME	0000	0010	0200	0300	0400	0200	0090	0200	0800	0060	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	24-HOUR	A.M. P.M. DAILY

COUNTY: 74
STATION: 0101
DESCRIPTION: SR ALA .4 MI. E. OF US 17
START DATE: 05/15/2013
START TIME: 0000

COMBINED TOTAL	1 00 00 00 00 00 00 00 00 00 00 00 00 00	130	) (- ) (-	149	1 M	o or	1986	3029	2568	2126	2109	2228	2170	2415	2539	2752	3042	3327	2174	1443	1196	101	631	437	38908	TIONS TIONS 3082 3361 3361
TOTAL	1 00 1 01 1 1	0 00	o in	000	168		1225	1697	1344	1032	1050	1043	1064	1242	1274	1331	1497	1583	1000	679	613	434	327	227	19631	DIRECTIONS VOLUME 3082 3361
W 4TH	. ⊬. 134	17	91	28	57	149	378	413	323	261	247	255	276	283	328	329	360	311	211	131	142	75	3	04		COMBINED HOUR 715 1645
DIRECTION: ID 3RD	22	17	10	17	39	149	. ₩ ₩ ₩	450	308	239	259	252	273	321	ው የ የ	351	362	396	212	186	153	118	83	61		i ö
DIRI 2ND	32	27	12	20	4	125	287	467	332	282	253	276	263	328	312	326	400	447	303	162	171	115	85	69		ETTON W W TON W TONE TO TA TA TA TA TA TA TA TA TA TA TA TA TA
IST	. TR	H 3	12	17	31	80	219	367	387	250	291	260	252	310	295	325	375	429	274	200	147	126	101	57		INFO
TOTAL	110	62	99	67	145	306	761	1332	1224	1094	1059	1185	1106	1173	1265	1421	1545	1744	1174	764	583	577	304	210	19277	PEAR VOLUME DIRECT HOUR 715 1645
E 4TH	50	77	16	9 T	40	110	213	357	364	286	271	280	252	281	316	390	391	406	248	173	126	115	58	44		i α l
DIRECTION: D 3RD	56	ω	17	<u>ц</u>	52	92	252	383	278	277	262	349	313	302	30E	364	389	447	272	196	155	142	74	56	:	N: E VOLUME 1371 1744 1744
ZND	<u>გ</u>	H S	20	13	34	70	185	320	271	283	266	262	278	305	327	353	368	464	307	201	142	150	99	63		DIRECTION: TIS OOI
187	25	18	13	19	6 H	34	111	272	311	248	260	294	263	285	317	314	397	427	347	194	160	170	106	47	TOTALS	DIR HOUR 715 1700
TIME	0000	0010	0200	0300	0400	0200	0090	0020	0800	0060	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	24-HOUR	A.M. P.M. DAILY

## APPENDIX B

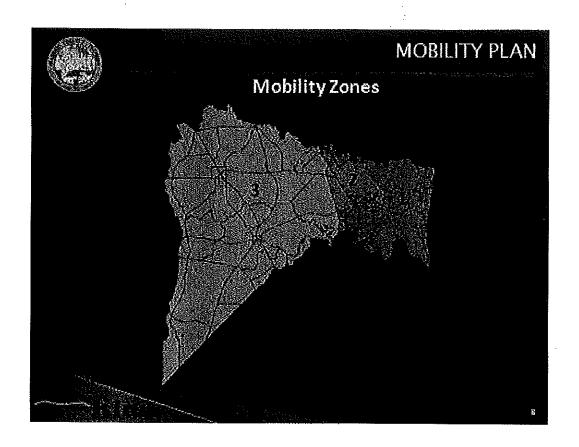


FIGURE 3 – MOBILITY ZONES

## APPENDIX B

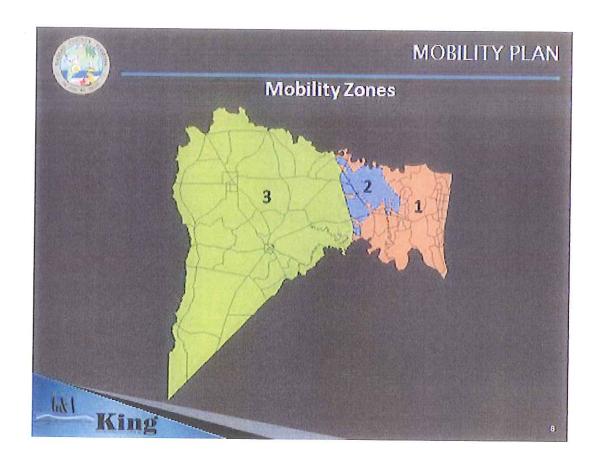


FIGURE 3 - MOBILITY ZONES